

EMS Metrics (Jan 1 – Jan 31, 2016)

As of Jan 31, 2016

Position	Vacancies	FTEs	Budgeted OT Hrs	Additional OT Hrs*
(A) Commander - Field	0	33	440	469
(B) Captain – Field	16	52	1440	587
(C) Medic II – Field	13	204	6,528	1,757
(D) Medic I – Field	33	108	3,488	1,134
(E) Commander – Communications	0	4	64	5
(F) Captain – Communications	1	10	160	23
(G) Medic II - Communications	5	19	304	129
(H) Medic I - Communications	4	7	224	0
Total	72	437	12,648	4,104

Budget	Per Call	Per FTE
This Month's Spend	\$503	\$10,037

Vacancy Savings	\$
FY to Date	\$1,407,233
This Month	\$339,973

* OT Hrs and Vacancies represented by Pay Period 1 & 2

D#	Calls	% Meeting Response Time**
1	94	91.49%
2	60	96.67%
3	78	93.59%
4	73	94.52%
5	50	94.00%
6	30	96.67%
7	42	100.00%
8	32	90.63%
9	107	98.13%
10	23	91.30%
Total	589	94.91%
County	117	81.20%

Priority 1 Calls (Life Threatening)

**Priority 1 goal: arrive within 9min 59 sec, 90% of the time.

EMS Metrics (Feb 1 – Feb 29, 2016)

As of Feb 29, 2016

Position	Vacancies	FTEs	Budgeted OT Hrs	Additional OT Hrs*
(A) Commander - Field	0	33	440	492
(B) Captain – Field	0	68	1440	877
(C) Medic II – Field	31	186	6,528	1,905
(D) Medic I – Field	7	134	3,488	1,395
(E) Commander – Communications	0	4	64	29
(F) Captain – Communications	1	10	160	50
(G) Medic II - Communications	5	19	304	138
(H) Medic I - Communications	7	7	224	0
Total	51	461	12,648	4,886

Budget	Per Call	Per FTE
This Month's Spend	\$557	\$11,115

Vacancy Savings	\$
FY to Date	\$1,631,114
This Month	\$223,881

* OT Hrs and Vacancies represented by Pay Period 3 & 4

D#	Calls	% Meeting Response Time**
1	106	93.00%
2	46	89.13%
3	76	98.68%
4	71	90.14%
5	64	92.31%
6	41	95.12%
7	42	90.48%
8	26	88.46%
9	113	97.35%
10	24	83.33%
Total	604	93.21%
County	122	81.75%

Priority 1 Calls (Life Threatening)

**Priority 1 goal: arrive within 9min 59 sec, 90% of the time.