

APD Metrics (Jan 1-February 28)

As of March 24, 2016

Position	Vacancies	Employees	OT Hrs
(A) Assist. Chief		6	
(B) Commander		18	
(C) Lieutenant		69	
(D) Sergeant	4	180	1,775
(E) Corporal/ Detective	5	377	8,421
(F) Officer	145	1,092	19,982
Total	154	1,742	30,178

- Vacancies include -39 Officers, 4 Corporals, 4 Sergeants not official until April 2016
- Overtime Hours are for pp 01-04 (12/27/2015-02/20/2016) include regular, reimbursed and call back

Budget	Per Call	Per Employee
Months Spend	\$3,923*	\$15,036**

*This is based on Jan – Feb expense divided by P0 and P1 calls only
 ** Per employee is Jan – Feb expense avg divided by filled sworn positions end of February

Sector	Hot Shot (6:27)		Priority 1 (8:21)	
	Calls	Average Response Time	Calls	Average Response Time
Adam	424	7:32	943	9:59
Baker	362	7:28	901	9:21
Charlie	378	6:36	996	8:41
David	449	6:51	1,197	9:03
Edward	529	6:29	1,265	8:22
Frank	494	6:32	1,088	9:12
George	302	4:26	884	6:08
Henry	498	6:26	1,014	8:11
Ida	475	6:51	1,153	8:08
Total	3,911	6:32	9,441	8:35

Sworn Vacancy Savings	\$
FY to Date (thru pp 04)	\$ 5,477,266
Jan & Feb (pp 01-04)	\$ 2,028,589