

CIP
EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

3/31/16

CONTACT DEPARTMENT(S):

Watershed Protection / Capital Contracting Office

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with HDR ENGINEERING, INC. for additional construction phase services for the Shoal Creek Restoration -15th to 28th Streets (Shoal Creek Greenbelt at Pease Park Water Quality and Stream Restoration) project in the amount of \$76,000, for a total contract amount not to exceed \$1,465,206.

CURRENT YEAR IMPACT:

Department:

Watershed Protection

Project Name:

Pease Park WQ & Stream Restoration

Fund/Department/Unit:

4850-6307-6111

Funding Source:

UWO

Current Appropriation:

6,440,958.00

Unencumbered Balance:

182,632.30

Amount of This Action:

(76,000.00)

Remaining Balance:

106,632.30

Total Amount of this Action funded by CIP

76,000.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.