

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	56250	Agenda Number	15.
Meeting Date:	3/31/2016		Department:	City Clerk's Office
Subject				
<p>Approve an ordinance amending the Fiscal Year 2015-2016 Support Services Fund Operating Budget (Ordinance No. 20150908-001) to increase the beginning balance by \$650,000, to appropriate and increase expenditures by \$650,000 within the Office of the City Clerk; and decrease the Support Services Fund Operating Budget ending balance by \$650,000 for costs associated with a May 7, 2016 municipal election.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$650,000 is available in the FY 2015-2016 Support Services Fund Operating Budget.</p>				
Fiscal Note				
<p>A fiscal note is attached detailing the increase in the beginning balance in the FY 2015-2016 Support Services Fund to provide available funding for this action. Additionally, the Office of the City Clerk requirements are increasing to provide funds for this election.</p>				
Purchasing Language:				
Prior Council Action:	February 17, 2016 – Council approved Ordinance No. 20160217-001 ordering a municipal election to be held on May 7, 2016 and to submit to the voters a proposed citizen-initiated ordinance relating to regulation of Transportation Network Companies.			
For More Information:	Jannette Goodall, City Clerk / 974-2211; Ed Van Eenoo, Deputy Chief Financial Officer / 974-2638			
Council Committee, Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				
<p>This budget amendment is in response to Council adopting Ordinance No. 20160217-001, ordering a municipal election to be held on May 7, 2016. Since no municipal elections were anticipated in Fiscal Year 2015-2016, the approved budget did not include funding within the Office of the City Clerk. This amendment will increase expenditures and appropriate \$650,000 within the Clerk's operating budget to provide funding for this election.</p>				