

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/31/16
Parks and Recreation Department

SUBJECT Approve an ordinance amending the Fiscal Year 2015-2016 Parks and Recreation Department Capital Budget (Ordinance No. 20150908-002) to increase appropriations from insurance proceeds by \$159,905 for the Liz Carpenter Fountain in Butler Park.

CURRENT YEAR IMPACT:

Project Name:	Liz Carpenter Insurance Claim
Project Authorization:	2015-2016 Capital Budget
Funding Source:	Insurance
Fund/Dept/Unit:	8741 8607 3125

Current Budget	\$0
Unencumbered Balance	\$0
This Action	<u>\$159,905</u>
Estimated Available	<u>\$159,905</u>

ANALYSIS / ADDITIONAL INFORMATION:

The Insurance claim appropriation will be used to perform fundamental repairs to the Liz Carpenter Fountain that were a result of failed mainline connection and flooding of vault holding electrical systems.