

**AGENDA**



**Recommendation for Council Action (Purchasing)**

<b>Austin City Council</b>	<b>Item ID:</b>	55887	<b>Agenda Number</b>	41.
<b>Meeting Date:</b>	March 31, 2016			
<b>Department:</b>	Purchasing			
<b>Subject</b>				
<p>Authorize negotiation and execution of three contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) for light duty vehicles with CALDWELL COUNTRY CHEVROLET DBA BABY JACK II AUTOMOTIVE, LTD in an amount not to exceed \$1,106,108, GRAPEVINE DODGE CHRYSLER JEEP, LLC DBA GRAPEVINE DCJ, LLC in an amount not to exceed \$1,373,878, and SILSBEE FORD, INC. in an amount not to exceed \$2,459,840, for a total amount not to exceed \$4,939,826.</p>				
<b>Amount and Source of Funding</b>				
<p>Funding in the amount of \$314,243 is available in the Fiscal Year 2015-2016 Operating Budget of the Austin Code Department. Funding in the amount of \$1,293,785 is available in the Fiscal Year 2015-2016 Capital Budget of Austin Energy. Funding in the amount of \$950,668 is available in the Fiscal Year 2015-2016 Capital Budget of Austin Water. Funding in the amount of \$224,020 is available in the Fiscal Year 2015-2016 Capital Budget of the Aviation Department. Funding in the amount of \$64,860 is available in the Fiscal Year 2015-2016 Operating Budget of the Development Services Department. Funding in the amount of \$1,154,682 is available in the Fiscal Year 2015-2016 Operating Budget of Fleet Services. Funding in the amount of \$43,240 is available in the Fiscal Year 2015-2016 Operating Budget of the Health and Human Services Department. Funding in the amount of \$169,199 is available in the Fiscal Year 2015-2016 Operating Budget of Public Works. Funding in the amount of \$147,477 is available in the Fiscal Year 2015-2016 Capital Budget of the Transportation Department. Funding in the amount of \$57,157 is available in the Fiscal Year 2015-2016 Operating Budget of the Transportation Department. Funding in the amount of \$385,795 is available in the Fiscal Year 2015-2016 Capital Budget of the Watershed Protection Department.</p>				
<b>Fiscal Note</b>				
A fiscal note is attached.				
<b>Purchasing Language:</b>	Cooperative Purchase			
<b>Prior Council Action:</b>				
<b>For More Information:</b>	Marian Moore, Buyer II, 512-974-2062			
<b>Boards and Commission</b>	March 9, 2016 – Unanimously recommended by the Water and Wastewater Commission on an 11-0 vote.			

<b>Action:</b>	March 21, 2016 – Recommended by the Electric Utility Commission on a 10-0-1 vote with Commissioner Norris absent.
<b>Related Items:</b>	
<b>MBE / WBE:</b>	This cooperative contract was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods and services required for this contract, there were insufficient subcontracting opportunities; therefore, no subcontracting goals were established.

#### Additional Backup Information

The contracts are for the purchase of 115 replacement vehicles and 44 new vehicles to be distributed among Austin Code, Austin Energy, Austin Water, Aviation, Building Services, the Capital Contracting Office, Development Services, Emergency Medical Services, Fleet Services, Health and Human Services, Parks and Recreation, Public Works, Transportation, and Watershed Protection.

The vehicles have been recommended for purchase utilizing a process that involves the Fleet Officer, affected department directors, and assistant city managers (ACM). ACM approval is required for all new additions to the City's fleet prior to any requests being made to the Purchasing Office.

Departments review the list of vehicles determined eligible by Fleet Services for replacement based on mileage, hours of use, and maintenance costs. From that list, priority uses are determined within the departments, and the proposed vehicles are reviewed by the Fleet Service Center Manager to ensure the specified vehicles are appropriate for the use. Funding for these vehicles has been approved by Council in the current fiscal budget.

An analysis was conducted to determine the Texas Local Government Purchasing Cooperative (BuyBoard) contract was the best value to the City. This contract offers the lowest vehicle prices and is able to fully meet the needs of the departments listed above. Each of the awarded companies, listed in the subject line, is contracted through BuyBoard to supply vehicles to other public entities as a result of a competitive bidding process.

Fleet Services and the Office of Sustainability have worked together to develop a vehicle purchasing process to progress towards our citywide objective of obtaining carbon neutrality by 2020. This purchasing standard incorporates the following criteria: pollutant and greenhouse gas emissions impact, available technologies on the market, physical demands on the vehicle, service application, and life-cycle cost. These criteria are applied to all vehicle purchase requests submitted to Fleet.

24 of these vehicles are powered by an engine capable of operating on B20 biodiesel (20% biodiesel blended with 80% petro-diesel). The B20 biodiesel that the City currently purchases is soy-based biodiesel blended with Texas Commission on Environmental Quality, Low Emissions Diesel compliant ultra-low sulfur diesel. A new technology vehicle operating on B20 produces at least 10% less particulate matter, at least 10% less carbon monoxide, and at least 10% less unburned hydrocarbons than one running on petro-diesel, while also reducing life-cycle greenhouse gas emission by at least 15%.

135 of these vehicles are flex-fuel vehicles capable of operating on gasoline (typically 6-10% ethanol) up to E85 (85% ethanol blended with 15% gasoline). New technology flex-fuel vehicles operating on E85 produce tailpipe nitrous oxide, carbon monoxide, and non-methane hydrocarbon levels no different from running on gasoline while also reducing life-cycle greenhouse gas emissions by at least 20%.

All of these replacement vehicles have met the Fleet Officer's eligibility criteria for replacement. The Fleet Service Center Managers have inspected each vehicle to be replaced and determined that the mileage or hours of use of each vehicle proposed for replacement cannot be increased without risking a significant increase in repair costs and loss of productivity due to downtime. New units must be put on order as soon as possible to ensure their place in the production schedule in

order to be received before old units are rendered unusable.

The vehicles in this purchase will be assigned to the following City departments:

Austin Code

Four Ford F150 trucks – New

Seven Ford F150 trucks – Replacement

Austin Energy

Five Chevrolet Equinoxes – New

Two Chevrolet Equinoxes – Replacement

One Chevrolet Tahoe – New

Seven Ford F150 trucks – Replacement

One Ford F250 truck – New

Six Ford F250 trucks – Replacement

One Ford van – New

One Ford van – Replacement

Two Ram 3500 trucks – New

Three Ram 3500 trucks – Replacement

Five Ram 4500 trucks – Replacement

Austin Water

Two Chevrolet Equinoxes – New

Four Chevrolet Equinoxes – Replacement

One Ford F150 truck – New

15 Ford F150 trucks – Replacement

Three Ford vans – Replacement

One Ram 2500 truck – Replacement

Four Ram 5500 trucks – Replacement

Aviation

Five Chevrolet Equinoxes – Replacement

Three Chevrolet K1500 trucks – Replacement

Building Services Department

Two Ford vans – Replacement

Capital Contracting Office

One Ford F150 truck – New

Development Services Department

Three Chevrolet Equinoxes – New

Seven Chevrolet Equinoxes – Replacement

Four Ford Explorers – Replacement

Emergency Medical Services

Three Ford Utility Interceptors – New

Two Ford Utility Interceptors – Replacement

Fleet Services

One Chevrolet C3500 truck – Replacement  
One Ford Explorer – Replacement  
11 Ford F150 trucks – New  
One Ford F150 truck – Replacement  
One Ford Taurus – Replacement  
One Ram 2500 truck – Replacement

Health and Human Services Department

Two Chevrolet Equinoxes – New  
Two Ford F150 trucks – Replacement  
One Ford van – Replacement

Parks and Recreation Department

One Chevrolet Equinox – Replacement  
One Ford Explorer – Replacement  
Three Ford F150 trucks – Replacement  
Four Ford F250 trucks – Replacement  
One Ram 3500 truck – Replacement

Public Works

Four Chevrolet Equinoxes – Replacement  
Three Ford F150 trucks – Replacement

Transportation Department

Three Chevrolet Equinoxes – New  
One Ford Explorer – New  
One Ford Explorer – Replacement  
One Ram 4500 truck – Replacement

Watershed Protection Department

One Chevrolet Equinox – New  
Two Chevrolet Equinoxes – Replacement  
One Ford F150 truck – New  
One Ford F150 truck – Replacement  
One Ford F250 truck – Replacement  
One Ford van – Replacement  
One Ram 5500 truck – New  
Two Ram 5500 trucks - Replacement