

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

3/31/16

CONTACT DEPARTMENT(S):

Aviation

SUBJECT: Authorize negotiation and execution of a contract with ELECTRONIC DATA, INC. for the upgrade of SuiteReq, Airfield Inspection (PART 139), and Maximo software, including technical and training services and supplemental ad hoc consulting, for the Enterprise Asset Management System in an amount not to exceed \$456,521.

CURRENT YEAR IMPACT:

Department:

Aviation

Project Name:

Maximo Upgrade

Fund/Department/Unit:

4910-8107-3305

Funding Source:

Current Appropriation:

460,000.00

Unencumbered Balance:

460,000.00

Amount of This Action:

(456,521.00)

Remaining Balance:

3,479.00

Total Amount of this Action funded by CIP

456,521.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.