

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council		Item ID:	56236	Agenda Number	46.
Meeting Date:		March 31, 2016			
Department:		Purchasing			
Subject					
Authorize negotiation and execution of Work Authorization No. 2 under a service contract with CBRE, INC. for facility space programming and analysis, financial analysis, and real estate brokerage services for The Municipal Court, Public Safety facilities, and other facility needs, increasing the contract amount for the current contract period in an amount not to exceed \$600,000, for a revised total contract amount not to exceed \$1,288,000.					
Amount and Source of Funding					
Funding is available in the Fiscal Year 2015-2016 Operating Budget of the Financial Services Department.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:	Work Authorization				
Prior Council Action:	June 18, 2015 – Approved Work Authorization No. 1, item # 63. March 1, 2016 – Briefing on Strategic Facility Planning updates to Council.				
For More Information:	Lauraine Rizer, Real Estate Officer, 512-974-7078; Greg Canally, Deputy Chief Financial Officer, 512-974-2609				
Boards and Commission Action:					
Related Items:					
MBE / WBE:	This contract was awarded in compliance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore, no goals were established.				

Additional Backup Information

The City has contracted with CBRE, Inc. to provide development advisor services for the City's facility needs across Austin. This contract represents a new and innovative approach to planning and managing the City's portfolio of facilities, allowing the City to leverage the abilities of the private sector as the City looks to renovate, purchase, and/or build new facilities in the future. The contract was designed so that individual work authorizations for more detailed facility-specific efforts would come to Council for approval, prior to commencement of work.

This work authorization will allow CBRE staff to continue space programming, request for proposal due diligence, and programming specification analysis for the following:

- The replacement of The Austin Municipal Court

- The replacement of Police, Fire & EMS administrative spaces
- New Fire/EMS Station(s)
- The replacement of Daugherty Arts Center
- Consolidated service centers/yards
- Relocation of Building Services from 411 Chicon and planning for redevelopment of the site
- Other facility needs throughout the City's portfolio