

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

3/31/16

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees and waiving certain requirements for the Cesar Chavez Awards event sponsored by the People Organized in Defense of Earth and her Resources which was held Saturday, March 26, 2016 at the Emma S. Barrientos Mexican American Cultural Center.

**CURRENT YEAR IMPACT:**

**Fees Waived / Reimbursed (Parks and Recreation):**

\$268.50	Rental Fees
\$100	Equipment Use Fees
\$48	Staff Fees
\$20	Utility Fees
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\$436.50	Total Fees Waived /Reimbursed

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department (PARC) fees for this event were \$436.50. This item waives or reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Adler, \$236.50; Mayor Pro Tem Tovo, \$50; Council Member Garza, \$50; Council Member Houston, \$50; and Council Member Casar, \$50. Additionally, the Parks and Recreation Department's \$100 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.