

AUSTIN ENERGY'S TARIFF PACKAGE: §
2015 COST OF SERVICE § BEFORE THE CITY OF AUSTIN
STUDY AND PROPOSAL TO CHANGE § IMPARTIAL HEARING EXAMINER
BASE ELECTRIC RATES §

**AUSTIN ENERGY'S SUPPLEMENTAL RESPONSE TO NXP
SEMICONDUCTORS' AND SAMSUNG AUSTIN SEMICONDUCTOR, LLC'S
FOURTH REQUEST FOR INFORMATION**

Austin Energy ("AE") files this Supplemental Response to NXP Semiconductors' and
Samsung Austin Semiconductor, LLC's (collectively, "NXP/Samsung") Request for Information
No. 4-32.

Respectfully submitted,

**LLOYD GOSSELINK ROCHELLE &
TOWNSEND, P.C.**

816 Congress Avenue, Suite 1900

Austin, Texas 78701

(512) 322-5800

(512) 472-0532 (Fax)

tbrocato@lglawfirm.com

hwilchar@lglawfirm.com



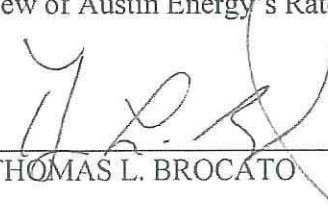
THOMAS L. BROCATO
State Bar No. 03039030

HANNAH M. WILCHAR
State Bar No. 24088631

ATTORNEYS FOR AUSTIN ENERGY

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of this pleading has been served on all parties
and the Impartial Hearing Examiner on this 4th day of April, 2016, in accordance with the City
of Austin Procedural Rules for the Initial Review of Austin Energy's Rates.



THOMAS L. BROCATO

AUSTIN ENERGY
2016 APR -4 AM 10:03

Austin Energy's Supplemental Response to NXP/Samsung's 4th RFI

NXP/Samsung 4-32 Please provide account and/or fund number descriptions for all listed in NXP/Samsung RFI 1-107.

ANSWER:

Fund number descriptions are as follows. For a list of account unit numbers description, please refer to the attachment.

FUND_CD	Description
5010	Electric Operating
6920	Grants
3060-3320	CIP

Prepared by: DK
Sponsored by: Mark Dombroski

Unit_CD	ORGN_NAME
1105	Facility Management
1106	Public Involvement
1111	Organization Development
1112	Human Resources
1114	Key Accounts Management
1115	Data Analytics & Business Intelligence
1117	Security Management Services
1119	Business Dev & Contr.Complianc
1120	Distributed Enrgy Serv. Adm
1121	Marketing Communications
1122	Corporate Communications
1124	Energy Products
1125	Vp, Customer Care Services
1126	Hr & Business Services
1127	Advertising-Conservation
1131	Project Management Office.
1302	Law Section
1305	General Managers Office
1306	General Operations
1307	Environmental Projects
1309	Safety Management
1310	Corporate Improvement Services
1312	State & Federal Govt Relations
1314	Regulatory & Govt Affairs
1317	Community Support
1318	Risk Mangt-Insurance
1319	Risk Control
1320	Strategic Planning and Technology
1322	Emo-Market Systems
1323	Emo-Energy Market Analysis
1324	Market Operations & Risk Management
1325	Infrastructure Support Services
1327	Energy Market Operations - Administration
1328	Utility Scales Renewabes Projects
1330	Reliability Compliance Program
1350	Office Of Chief Operating Officer
1351	Shared Services
1360	Administration-Ch
1361	Corporate Priorities
2100	Environmental Management
2101	Ae Laboratory Services
2102	Environmental Field Service
2210	Engineering & Environmental - Decker
2211	Administration - Generation
2212	Generation Plant Support
2213	Administration - Decker

Unit_CD	ORGN_NAME
2216	Sand Hill-Administration
2217	Sandhill-Operations
2218	Sand Hill - Engineering and Environmental
2219	Sandhill--Maintenance
2220	Sand Hill-Warehouse
2221	Downtown Plant-Chilled Water
2222	Admin For District Energy
2223	Lamar And 6Th Chilled Water
2224	Domain District Cooling Plant
2225	911 Call Center-Chilled Water
2230	911 Back-Up Center
2232	Rmec - District Energy
2234	Rmec- Generation
2251	Generation Engineering
2252	Decker Maintenance
2273	Operations - Decker
2275	Chemistry - Decker
2282	Decker Warehouse
2284	Holly Closure Maintenance
2285	Longhorn Dam Maintenance
2300	Power Production Project & Asset Mgmt
2411	Fayette Operations
2415	Stp Operations
2417	Fuel
2418	Green Choice Expenses
2437	Green Building Prgm
2450	DSM Management
2451	DSM Program Mgmt
2452	DSM Program Support
2453	DSM Solar Program
2454	EES Technical Support
2455	DSM Commercial/MultifamilyPrgm Mgmt
2486	Local Government
2487	Electric Vehicles
2490	Emerging Technologies
3003	Sr Vp Elec. Serv. Delivery
3101	So &R Administration
3102	Emergency Management
3103	Telecom Make-Ready
3111	DistributionPlanning
3123	ESD Project Support & Tech
3202	Substation And Relay Eng.
3204	Transmission Engineering
3205	Esd Survey
3206	Equipment Material
3212	Jobbing & Contracts Projects

Unit_CD	ORGN_NAME
3213	Jobbing & Contract Materials
3215	Disaster Restoration
3402	Complex Metering
3403	Distribution Constr & Maint
3404	Transmission Constr And Maint.
3409	Administration Kramer Ln
3414	Dist Design North
3415	Substation Construction & Main
3417	Training Safety & Process Analysis
3502	Electric Maintenance
3504	Distribution Construction
3506	Service Dispatch
3510	Network Construction & Maint.
3512	Administration
3514	Dist Design South
3516	Work Management-South
3702	Contract Management
3703	Civil Inspection
3708	Utility Forestry-Distribution
3709	Project Management
3710	Utility Forestry-Transmission
3711	System Engineering
3713	Transmission Planning
3714	System Control Center
3715	Relay Construction and Maintenance
5110	Sys Maint & Restoration
5111	Control Center
5112	Control Engineering
5115	Gis Services & One Call
6500	Free Weatherization
6510	Multi-Family Rebates
6590	Commercial-Exisit Construction
6600	Small Businesses
6610	Green Building
6630	Commercial Power Partner
6690	Solar Program
6691	Solar PV Performance Based Incentive Program
6720	Residential Power Partner-Aggr
6730	Load Coop
6740	Thermal Energy Storage
6760	Home Performance w Energy Star
6770	Appliance Efficiency Program
6800	CAP Weatherization Program
6810	Electric Vehicles Incentives
6820	SPUR Strategic Partnership wUtilities & Retailers
6840	Free Weatherization rollover

Unit_CD	ORGN_NAME
7200	Bad Debt Expense
7303	Municipal Conservation Program
7510	Commission On Debt
7511	Commercial Paper Admin Exp Taxable
7700	Transmission Expense
7712	Ercot Exp. Recoverable
7800	Other Expenses
7801	Accrued Payroll
8309	Sr Vp Finance
8311	Ae Internal Audits
8312	8312- Regulated Oper/Fin Support
8313	Pricing & Rate Analysis
8314	CIP Budget
8315	O&M Budget
8316	Materials Control
8317	Kramer Warehouse
8318	St Elmo Warehouse
8319	Reclamation
8320	IT CIO
8321	IT Security
8322	IT Business & Quality Management
8323	IT Customer Service
8324	IT Operations
8325	IT Engineering & Architecture
8326	IT Program Management
8327	IT Enterprise Applications
8340	Corporate Accounting
8341	Revenue Accounting and Analysis
8342	Accounts Payable
8344	Inventory & Asset Accounting
8361	Reliability & Power Quality
8366	Fleet Management
8800	Customer Care Services Reimbursement
8801	Call Center Adm.
8802	Billing Services Admin
8803	Cust. Complaints & Rsltn
8804	Customer Care Staff Development
8805	Remittance Processing
8806	Call Cntr Oper Sys. Mgmt
8807	Bill Production
8808	VP, Customer Account Management
8809	Rev Measure-Field Services Ops
8810	Rev Measur-Contract Compliance
8811	Revenue Measurement&Control
8812	Rev Measurement Field Supp.
8813	Call Center

Unit_CD	ORGN_NAME
8814	Credit Management
8816	Call Center Consumer Serv.
8817	Bill Support
8818	Business Performance Quality & Improvement
8819	Current Diversion
8820	Ccc-Small Commercial
8821	Call Cntr City Wide Info Cntr
8823	East Branch Office
8824	Multifamily Partnership Prgm
8825	311 Reimbursement Services
8826	North Branch Office
8827	Customer Assistance Program Services
8828	Customer Account Management Reimbursement
8991	Wholesale&Retail Markets Corp.
8992	Quality Management Admin
8993	Finance Corporate
8994	Support Services-Corporate
8995	Des Corporate Corporate
8996	Esd Corporate
8997	Genco-Corporate
9991	Interfund Transfers-Electric
9993	Debt Service Transfers
100	Chilled Water Parent Acct
101	District Chiller Plant -Csc
102	Dist Chiller Plant-6Th/Lamar
103	Dist. Chiller Plant-Austin Cc
106	The Domain Tes And Piping Ext
107	Domain Bchp - Chiller
108	Upgrade Domain Ckt Breakers
109	Upgrade Domain Air Compresson
110	Asbestos Abatement-Domain
112	Domain Chiller 5 Transformer
114	Domain Boilers
120	Downtown Chill H2O Piping Inst
121	Dcp-1 Ct Deck Hoist
122	OSER - 6920 CASH PARENT
123	MEC - Equipment Weatherization
124	MEC - Additional Plant Instrumentation
125	Domain - Plant West Cooling Tower Improvement
126	Contract Solicitations Blanket-Engineering and CW Pipe Contr
127	Controls and Automation System Installation Blanket
128	DCP2 Phase 4 Chiller Install
129	Chilled Water Piping from future DCP3
203	Hobby Cw Plant - Chiller Activ
204	Hobby Control Rm&Shop Buildout
205	Amli Retail

Unit_CD	ORGN_NAME
206	Hobby Cooling Tower Vibr Mntg
207	Marriott Connection
208	Urban Village Connection
211	515 Congress Service Conection
212	Downtown 212 Trinity
213	Downtown Amli Block 2
214	Downtown Amli Block 4
215	Domain - Automation Upgrade
216	Domain Chw Trunk Lines
217	Ballet Austin
218	Austin 360 - Novaire
221	DCP-2 Bay 2 Chillers-ACC
222	CW Service Connection to ZOM
223	CW Service Connection to The Shores
224	DCP-1 Service Connection
225	CW Connection to AMLI Blk22
226	Austin Music Hall
227	DCP-2 Phase 3 Chiller Install
228	Chilled Wtr Svc Spring 1
229	Austonian Service Connection
230	5th Street Capacity Improvements
231	Dtown Ctrl Upgrad - Integration & Convert Customer Ctrl
232	Chilled Water Service Connection to Four Seasons Residential
235	Stratus Block 21
236	RMEC Phase 3 Chiller
237	WFR Heat Exchanger
238	DCP1 Cooling Tower Piping Improvements
239	DCP2 - Chiller Condenser Barrel Coating
240	DCP1-Chiller Condenser Barrel Coating
241	Domain - Reroof Building 062
242	Domain Piping & Connections
243	Domain Plant Emer Air Comp.
245	DOMAIN - RWIP
246	Domain Simon Ph 2 Pipe
247	Domain Westin
248	Domain Perimeter Fence
249	Austin Convention Center South Customer Connection
250	Meters for Evaporation Credits for MEC
251	Meters for Evaporation Credits for DCP-1
252	Meters for Evaporation Credits for DCP-2
253	Hilton Heat Exchanger Upgrade
254	DCP1 Sand Filter
255	Minor Improvements - DCP1 reserve for projects under \$100k
256	City of Austin New Main Library Customer Connection
257	Seaholm Development District Coordination
258	DCP2 Chiller Actuator Upgrade

Unit_CD	ORGN_NAME
259	Chilled Water Capital Project
262	RMEC Piping & Connections
264	RMEC DPRI Steam Service
265	RMEC Ctrl Upgrd/Reliability Improvements
267	Hobby Chiller Asset
268	MEC Electric Reliability Improvements - NEPA
269	Domain Micro Logix
270	RMEC Steam Distribution System Improvements
271	Domain Remote Operation to RMEC
272	Chilled Water Capital Project
273	MEC 800HP Boiler
274	MEC Lube Oil Containment
275	Cirrus Logics Chilled Water Customer Connection
276	Upgrade Controls at DCP1
277	Domain - Replace Cooling Tower Gear Boxes and Fans
278	DCP2 Sand Filter Improvements
279	Domain Plant Chiller Starter Replacement
280	MEC Control Room Expansion
281	Film Society HVAC
282	MEC Sand Filter
283	Domain Chiller 9 Motor
284	DCP2 to Brazos Loop Extension
285	Hyatt Place Customer Connection
286	MEC Water Softener Replacement
287	DCP1 Controls Upgrade
288	DCP2 Controls Upgrade
289	Domain - Parkplace Customer Connection
290	Chilled Water Capital Project
291	Chilled Water Capital Project
292	Downtown - Crescent Tract Purchase
293	Domain Plant Sand Filter Installation
294	Silicon Labs Heat Exchanger Improvement
295	Domain - Streetlights
296	Domain Chiller No. 8 Motor
297	Whole Foods Energy Management System Upgrade
298	Domain - Minor Improvements
299	Domain 15kV Breakers
302	Domain - New 2,500-ton Chiller Installation
303	Domain - New Cooling Tower for Chilled Water Plant
304	Domain - RWIP - Chiller Assets
305	Domain - RWIP - Gas Turbine Equipment BLDG 59
306	DCP1 - Variable Frequency Drive on Cooling Tower Fan Motors
307	DCP2 - Office Construction
308	New Central Library Mechanical Room Installation
309	Domain - Parkside 5 - OSER
310	DCP1 - Cooling Tower Upgrade

Unit_CD	ORGN_NAME
311	NUECES AND 4TH STREET CHILLED WATER TRANSMISSION LINE
312	GREEN WTP SITE CHILLED WATER TRANSMISSION LINE
313	DCP Hotel Van Zandt Chiller Connection
314	DCP2 - Chemical Storage Addition
315	DCP1 - Chemical Storage Addition
316	Minor Improvements - DCP2 (Convention Center Chiller)
317	Minor Improvements - Domain Chiller Plant
318	Minor Improvements - RMEC Chiller Plant (Mueller)
319	Chilled Water Capital Project
320	Chilled Water Capital Project
321	Chilled Water Capital Project
322	Chilled Water Capital Project
324	Domain-Install three Variable Frequency Drives
325	Hydraulic Model
326	Downtown Chilled Water Distribution System Imprv
327	Domain District Cooling Plant Chiller (3) Replacement Projec
328	501 Congress Customer Connection
330	Domain 7 Office
331	DCP2 Basin Wash System Installation
333	Chilled Water Capital Project
334	Domain Balance of Plant PLC
335	500 West 2nd Street Mechanical Room (Green Office)
336	Waller Park Place Customer Connection
337	Shoal Creek Walk
338	Domain 5 Office-New Domain Customer Connection
339	5th & West Condominiums-New Downtown Customer Connection
340	DCP1 Condenser Pump VFD Upgrade
341	Domain Cooling Tower Fencing Phase II
342	Domain ADA Project
343	Chilled Water Capital Project
344	Chilled Water Capital Project
1003	Resource Recovery Plant
1089	Capitalized Inventories
1093	Stp Capital Addns After In Svc
1096	Stp-Test Energy Credits
1098	Fayette Capital Improvements
1102	Fpp Units 1& 2 Scrubber
1103	Fayette Railcars
1171	Alternate Energy Projects
1178	Zero Energy Buildings
1179	Wind Technology Demonstration
1254	Retirement-Solar Pv Systems
1255	Convention Center Pv System
1256	Town Lake Events Center Pv Sys
1258	Off-Grid Pv Systems
1259	On-Grid Pv Systems

Unit_CD	ORGN_NAME
1420	Mcneil 138Kv Cirbreaker Upgrad
1423	Holly Svc/Statcom Addition
1425	Insulator Upgd - Ckt 3123
1427	6.21 Acre Austrop Land Sale
1428	Austrop CcvT Installation
1430	Ckt 921-2 Land Purchase
1431	Barton Sub Fence & Drive Upgra
1432	Ckt 947 Stub Pole Installation
1433	Barton Cap Bank Breaker Upgrad
1434	Decker 932 Metering Upgrade
1435	Salem Walk Capbank Breaker Upg
1436	Techridge Term Dpp To Tr Line
1437	Decker Term For Dpp To Tr Line
1438	Hicross Breaker Upgrade
1439	Ckt 947 Reliability Upgrade
1441	Kingsbery 947 Breaker Upgrade
1442	Hv Cap Bank
1443	Oak Hill Capacitor Bank Additi
1444	Pilot Knob Yard Spill Control
1445	Lost Pines Metering Upgrade
1446	McNeil Grounding Upgrades
1447	McNeil Auto Upgrade
1448	Decker Bus 2 Upgrade
1449	Hi-Cross Ckt 987 Termination Upgrade
1450	Sand Hill GSU #3 Addition
1451	Slaughter Lane Ckt 988 Termination
1452	Fiskville to McNeil CKT 934 Tones Upgrade
1453	Decker Bus 3 & 2N Upgrades
1454	JE 2RP Tones Upgrades Circuit 986
1455	HiCross Substation Yard Improvements
1456	Sand Hill Bus Modifications
1457	Kingsbury To Cameron Fiber Installation
1458	Hamiton to Jett Tones Upgrade
1459	Lytton Yard Improvements
1460	Angus Valley Breaker Addition
1461	McNeil Substation Bus Upgrades
1462	Webber Solar Switchyard
1463	Webber Solar Transmission Tie-In
1464	Stoney Ridge Sub Trans Tie-In
1465	AU-1201 Breaker Replacement and Relay Upgrade
1466	Commons Ford CF-900 Cap Bank Relay and Breaker Upgrade
1467	Seaholm CKT 970/1015 Relocation
1468	Kingsbery 825/950 Breaker Upgrades
1469	Austrop Physical Security Project
1496	Hwy 290 E Toll Rd Relocation of Ckt 975
1497	AU-6160 Breaker Upgrade

Unit_CD	ORGN_NAME
1498	Garfield Animal Deterrent Installation
1499	MC to SU (CKT 907) Reconductor
1500	AMD to PE (Ckt 1014/1017)
1502	Carson Creek to Pilot Knob Tones Upgrades
1503	Trans Line NERC Upgrades
1504	Williamson Capacitor Bank Addition
1505	Hi-Cross to Salem Walk Ckt 927 Tones Upgrades
1506	Pedernales Yard Improvements
1507	Seaholm Circuit Switcher 604M and 605M
1508	CKT 3123 Insulator Upgrade
1509	Pilot Knob 900 Breaker Upgrade
1510	Dunlap Substation Transmission Tie In
1511	Dunlap Transmission Easements
1512	HM-SU Ckt 939 Tones Upgrade
1513	HC-PK CKT 925 Tones Upgrades
1514	Sand Hill Switchyard Compliance Project
1515	AU 345 KV Breaker Upgrade (6170 & 1202)
1516	Warren Sub Circuit Breaker Additions
1517	Sprinkle TSUB 902 Upgrade to 3000A
1518	Daffin Gin TSUB Upgrade to 3000A
1519	Grove Kingsbery CKT 947 Relay Upgrade
1520	DECKER YARD TO WALNUT CREEK CKT 917 RELAY UPGRADES
1521	GARFIELD AUTOTRANSFORMER REPLACEMENT AND UPGRADE
1522	Decker Plant 902 & 1013 Upgrade to 3000A
1523	Sprinkle 906 Upgrade to 3000A and 1011 Tie
1524	Lost Pines CCVT Upgrade to PT
1525	Garfield Substation Containment
1526	McNeil Substation Upgrade to 3000A CKT 1013
1527	McNeil Substation BUS Protection Upgrades
1528	Daffin Gin Substation Upgrade to 3000A CKT 974
1529	Austin Dam PT Upgrade and Bus Support Addition
1530	Austrop Yard Improvements
1531	Oak Hill 600M & 601M Circuit Switcher Upgrade
1532	Salem Walk 929 Upgrade
1533	Ed Bluestein to Kingsbery (CKT 911) Relay Upgrade
1534	Statcom Control System Replacement
1535	Texas Wildfire Mitigation
1536	Lytton Springs AT1 Relay Upgrade & Tertiary Switchgear Demo
1686	Csc-Downtown Tunnel
1687	Csc-Downtown Streetlights/Dist
1688	Csc-Downtown Plaza Lighting
1711	Upgrade Longhorn Dam Liftgates
1716	Holly Power Plant Nox Reducti
1718	Upgrade Circuit Breakers-Holly
1719	Holly Fire Renovations
1720	Env Stor/Contain Area-Aels Hly

Unit_CD	ORGN_NAME
1721	MEC Gas Compressor Noise Abatement
1722	Security Improvements - Holly
1724	Cathodic Protection Rep.-Holly
1725	Upgrade Analytical Lab Roof
1754	Decker Plant SPCC Corrections
1755	GT Water Injection Pump
1756	Upgrade Decker Plant Lights
1757	Power Generation Capital Project
1758	Power Generation Capital Project
1759	Power Generation Capital Project
1760	Power Generation Capital Project
1761	Decker Gas Yard Controls
1762	Power Generation Capital Project
1763	Power Generation Capital Project
1764	Cathodic Protection Rep. - Dkr
1765	Powrx @ Decker
1766	Upgrd Packing -D2
1767	Upgrd Hydro Cool Rev Cham D2
1768	Upgr Coated Blades&Nzl Blk-D2
1769	Upgrade Circulating Wtr Pmp-D2
1770	Reroof Control Center - Decker
1772	Security Improvements - Decker
1775	Upgrade Circuit Breakers-Decker
1776	Decker Power Plant Nox Reducti
1777	Upgrade Decker Sewage Lift Sta
1784	Upgrade Electric Motors Decker
1788	Decker Boiler Controls Upgrade
1793	Stp Cip Credits
1800	Communicatn & Cntrl Sys Improv
1871	Asbestos Abatement Holly
1872	Asbestos Abatement Decker
1887	Fire Protection/Safety-Holly
1894	Holly Rwip
1902	Substation Landscaping Program
2029	L1-Ug Dist -Rwip Proj
2030	Oh Distribution - Rwip Project
2031	Streetlighting - Rwip Project
2032	L1-Retirement Oh Distribution
2036	Rwip - Pcb Oh Transformers
2037	Distribution System Removal
2100	Dist Sys Control Automation
2116	Tx Dot Highway Upgrades
2117	Txdot:183 Wide 620 To Lakeline
2118	Txdot: Hwy 183-Springdale-Mlk
2122	Streetlighting-Outside City Li
2123	Commercial Lighting Services

Unit_CD	ORGN_NAME
2124	Residential Lighting Services
2125	Meters - Commercial
2126	Meters - Family
2127	Relocate/Replace - City
2128	Relocate/Replace - County
2129	Relocate/Replace - Federal
2130	Relocate/Replace - Private
2131	Relocate/Replace - State
2132	Single Phase Overhead - Comm
2133	Single Phase Overhead - Family
2134	Single Phase Underground-Comm
2135	Single Phase Underground-Famil
2136	Streetlighting - Major
2137	Streetlighting - Residential
2144	Temporary Service-Commercial
2145	Temporary Service - Family
2146	Three Phase Overhead-Commercial
2147	Three Phase Overhead - Family
2148	Three Phase Underground - Comm
2149	Three Phase Underground-Family
2150	Transformers - Commercial
2151	Transformers - Family
2154	St Elmo Office Bldg/Warehouse
2156	Completed Dist Projects-901107
2167	Youth Athletic Lighting
2177	Distribution Services
2178	Saltio Plaza Imps
2191	Upgrade Oh Transformers Nonpcb
2203	Solar PV Install-Fire Dept
2204	Solar PV Install-Fleet Dept
2205	Solar PV Install-Health Dept
2206	Solar PV Install-PARD
2207	Solar PV Install-Library Dept
2208	Solar PV Install-AE
2209	Solar PV Install-AWU
2210	Solar PV – Glen Bell Service Center
2211	Solar PV - APD Training Academy
2212	Dino Trail Zilker Park
2213	Solar PV-Dittmar
2497	1-Way Meter Replacement
2498	Dist AMR Meters - Residential
2499	Dist AMR Meters - Commercial
2500	Distribution Syst Mods 12.5Kv
2501	1 Phase Residential = 120V
2502	1 Phase Commercial <7200Kv
2503	1 Phase Commercial = 7200 Kv

Unit_CD	ORGN_NAME
2504	3 Phase Residential => 208V
2505	3 Phase Commercial 12.5 Kv
2506	3 Phase Commercial <12.5 Kv
2507	Distribution Service W/Vault
2508	Meters - Temp Construction Pow
2509	3 Ph Com 12.5 Kv-Primary Meter
2510	Replace/Relocate Distribution
2511	Temporary Power Design
2512	Distribution Ducts
2513	Capacitors For Reactive St-Ph1
2514	Cf-4 Tie Line Reconductor Ph.
2515	Sar - Primary Feed
2516	Mount Larson Reconductor
2517	Oc-2/Fm 969 - Reconductor
2518	Dell Dual Feed, 1418 Park Ctr
2519	Cf 4 Recon Edgewater To Mecca
2520	Replace Rotten Distr Poles
2521	Ullrich - Primary Feed
2522	Summit 14 Domain
2523	Central Austin Ckt - 5
2524	Dorsett Recndctr-4900 Hawkhavn
2525	Freescale Feeder-7700 W Parmer
2526	Sweetwater Glen Phase 1 (10301
2527	Lexington Phase 1
2528	Wm Renewable Engy 9900 Giles Rd
2529	3301 Hibbits Rd (Hp)
2530	Amd Lonestar (Temp Power)
2531	Pearce @ Ross Rd. Wr# 11532
2532	Los Robles Apt. Complex(#12849
2533	Stoney Ridge
2534	11401 Ih35
2535	15560 Hunters Bend Rd
2536	Zachary Scott Sec. 2 (Wr 13792
2537	Barton Creek Section H, Ph 4
2538	Stoney Ridge Ph B Section 2
2539	Southpark Meadows Ph 6 (Wr1343
2540	Fiesta Ckt-5 1208 E38 1/2 St
2541	Meadows At Double Creek
2542	Sweetwater Glen Phase2,3,4
2543	11300 Blk Braker Ln #15391
2544	9500 Metric Blvd-Unisys
2545	Hill Country Galleria #9282
2546	7101 S Mopac (#14389)
2547	Reserve@Southpark 1-A
2548	Reserve@Southpark 1-B
2549	Reserve@Southpark 2-B

Unit_CD	ORGN_NAME
2550	Hornsby Glen Subdivision
2551	Lantana Sec 4 Subd #14782
2552	No. Lakeway Village Sec 2&3
2553	Customer Related Capital Project
2554	Customer Related Capital Project
2557	Meter Management Software
2599	Telecom make ready - Pole Replacement
2700	Jollyville Access Roadway - TSUB
2701	Ed Bluestein Yard Upgrade - TSUB
2702	Rinard Creek Substation - TSUB
2703	AD 123 Switchgear and Circuit Switcher Upgrade - TSUB
2705	Holman Control House - TSUB
2708	Austrop AT-2 Tertiary Upgrade - TSUB
2774	Transmission Outage Application
2778	Northland Capacitor Bank Add.
2779	Holly Substation
2781	Fiesta Substation
2786	Lytton Spring Substation
2790	Mcneil Substation
2793	Mueller Substation - Trans
2794	Northwest Aus Substation-Trans
2797	Sandhill Substation-Trans
2799	Seaholm At/123Conv/Cb - Trans
2800	Replace Control Houses
2801	Jollyville Substaion-Trans
2802	Holly Control House/Revenue Me
2815	Carson Creek Unit 789 - Trans
2817	Koenig Lande Substaton-Trans
2822	Decker Bus Split
2823	Summit Unit 789 & 10-11-12 Rep
2829	Common Ford Sub Unit 789-Trans
2830	Techridge Unit 789-Trans
2832	Summit Ckt Switcher Inst-Trans
2835	Northwest Substation Cut-In
2836	Warren 789 Unit-Trans
2837	Bee Creek 789 Unit-Trans
2838	Central Austin Subst - Trans
2839	Barton Pt's
2840	Williamson Unit456&101112 Upgd
2841	Cameron 138Kv Cir Brkr Instll
2842	Trading Post 456 Additionstll
2843	Sprinkle 456 & Cb-T
2844	Harris Sub Rebuild (Gis) - T
2846	Holman Rd & Relay Upgrade
2848	Kingsbery Line Term To Bergstr
2850	Jollyville 10-11-12 Unit Add

Unit_CD	ORGN_NAME
2851	Jett 7-8-9 Unit Addition
2852	Holly Switchyard Mods - Opt B
2853	Angus Valley Grounding Upgrade
2854	Env Containment @ Tsubs
2855	Justin Lane Substation - T
2856	Stp Switchyard Upgrade
2857	Garfield 962 Relay Upgrade
2858	Justin Ln Transmission Cut-In
2859	Cardinal Ln Land Acquisition-T
2860	Lytton Shielding Upgrade
2861	Austrop Improvements
2862	Dessau Substation Upgrade-Tran
2863	Hamilton Cap Bank Breaker Upgr
2864	Dessau Expansion-Samsung
2865	Patton Ln Unit 10-11-12 Addit
2866	Linda Vista Sub Land Acqu
2867	Hidden Valley Unit 456 Sub Add
2868	Pedernales Rebuild
2869	Holly Unit 3 Radiator Upgrade
2870	North Substation Wreck-Out
2871	Jollyville Cap Bank Breaker
2872	Ed Bluestein Circ Switch Upgrd
2873	Mcneil 909 Termination(Mctode)
2874	Hamilton Yard Spill Control
2875	Howard Lane 456
2876	Steck Yard Spill Control
2877	Dessau Fab 2
2878	Jett Yard Spill Control
2879	Wells Branch Substation
2880	Patton Lane 13-14-15 Addition
2881	Vega Substation
2882	Slaughter Ln SubCkt Swit Add
2883	Lakeway Ckt Switcher Addtn
2884	Cardinal Ln Rebuild - T
2885	Barton Circuit Switchers
2886	Emer Mobile Bldg Pad Site-T
2887	Howard Ln Yard Spill Control
2888	Brackenridge Yd Spill Control
2889	Hamilton Ckt Breaker Upgrade
2890	Angus Valley Unit 123 Repl -TRAN
2891	Patton Lane 456 Upgrade - TRAN
2893	Dessau 22-23-24 Unit Add-T
2894	Stony Ridge Substation-T
2895	Lakeshore Substation Imps-T
2896	Austrop Spec. Protect. Sys. Install
2897	Seaholm Plnt Sub Reconfig-T

Unit_CD	ORGN_NAME
2898	Lytton 988 Termination Upgrade
2900	Fy2001 Transmission Parent
2901	Transmission Substation Rwip
2902	Transmission Ckt Rwip
2903	Critical Relaying Program
2912	Relay Chg-Dessau For Techridge
2913	Relay Chg-Howard Ln For Techri
2914	Tones Upgrade Program
2915	Relay Upgr-Jollyville Nw Sub
2916	Rtu Program
2917	Koenig Ln Substation Rebuild-T
2918	Zilker Substation Demol-T
2919	CM 10-11-12 Unit Addition-T
2920	Surge Arrestor Upgrade Program
2921	ASEA Breaker Replacement Project
2922	Transmission Parent
2923	Astrop 345kVBus. Upgrade
2924	Lytton AT-3 Installation
2925	FPP Yard #1 Bus. Upgrade
2926	FPP Yard #1 Relay Upgrade
2927	Seaholm Substation Remediation transmission
2928	FPP Yard #1 Circuit Breaker Upgrade
2929	Commons Ford Yard Improvements
2930	Dunlap Substation
2931	Holly Control House
2932	Wheless Lane Substation Yard Improvements
2933	Dunlap Substation
2934	Kingsbery Wall Installation
2935	LCRA CSS and CKT 962-963
2936	Weather Stations
2937	HWY 290 East Road Widening
2938	Warren Substation Yard Improvements
2939	Daffin Gin 123 Upgrade
2940	Cameron Substation Yard Improvements
2941	Bullick Hollow Substation
2942	River Place 789 Unit Addition
2943	Elroy Substation
2944	Salem Walk Control House Upgrade
2945	Daffin Control House Upgrade
2946	Warren Circuit Switchers
2947	DE 2526 Unit Addition
2948	Trans Fiber Optics
2949	Rinard Creek Property Purchase Trans
2950	Grove 123 Transformer Upgrade
2951	Arc Flash Mitigation Relay Upgrade
2952	MC 123 Upgrade Tran

Unit_CD	ORGN_NAME
2953	WL 456 Unit Upgrade
2954	BU Substation Relocations - T
2955	Brackenridge Substation Gate Upgrade - T
2956	Fiskville Wall - T
2958	Fiskville Yard Improvements - T
2959	Walnut Creek Yard Improvements - T
2960	Salem Walk 123 Upgrade - T
2962	Trading Post 789 Addition TSUB
2963	Northland Unit 123 Upgrade - T
2964	Hamilton Substation 123 Upgrade TSUB
2965	Ion Metering System (redundant PQMS) TSUB
2966	SALEM WALK SUB 456 UNIT UPGRADE TSUB
2967	AD 456 Switchgear and Circuit Switcher Upgrade - TSUB
2969	Northwest Unit 456 - TSUB
2970	Met Center Unit 123 Addition - TSUB
2971	Dunlap 123 Unit Addition - TSUB
2972	Sprinkle 123 Unit Replacement-TSUB
2973	Lytton Springs AT2 Relay Upgr & Tertiary Swtgr Repl-TSUB
2974	Kingbery 123 Unit Replacement
2976	6Th Streetscape Improvements
2978	Streetlighting-Newly Annexed A
3007	So.1St Street Extension
3008	Giles Lane Improvements
3101	Fy2001 Distribution Parent
3105	Network Vaults
3106	Network Services - No Vault
3107	Network Feeders > 12.5 Kv
3108	Network Feeders = 35Kv
3109	Network Street Lightsv
3110	Network Area Ductlines
3113	Oh To Ug - Distribution
3115	Four Seasons Resid New Vault
3116	Methodist Church Transformer
3124	Dell Transf &Switch Gear Upgrd
3125	Lakeshore (Ls)4 Reconductor
3126	Techridge-8 Feeder Addition
3127	Techridge 7 Feeder Addition
3128	Ntwk Feeder - Upgrade Ckt P-40
3129	Ntwk Feeder - Nueces Ductline
3135	SP-8 Feeder Installation
3136	Upgd Dist Underbls-Steel Trns
3137	Tta: Sh45, Section, 7, North
3138	Tta: Lp1,Sec1,Ex N Parm Sh 45
3139	Watt & Var Transducer Install.
3140	Tta:Sh45,Sec 8N, Pecan Pk-Prmr
3141	Dual Feed - So Austin Hospital

Unit_CD	ORGN_NAME
3142	State Switchgear Fiber Install
3143	Dual Feed - Us Veterans Affair
3144	Tta: Sh130 Relocationn Pk-Prmr
3145	Riverplace Ug Conversion & Tie
3146	Austin Triangle Majsys Tieline
3147	Dual Feed: Nationa Instruments
3148	Home Depot Dual Service Entran
3149	Davenport Hdd Ductline
3150	2201 Nueces Ductline
3151	Dell Data Center Expans Ph 2
3152	lh35 @ Yager Ln Relocation
3153	Sh 45 S.E.
3154	Dual Feed: Tx Comm On Env Qual
3155	Lohman's Crsg Rd Reconductor
3156	Sw "C" Pump Exp-7435 W Slaugtr
3157	200 Red River(Bridge Crossing)
3158	Hidden Valley Feeder Tie
3159	Reicher Ranch Relocation
3160	Pl-10Feeder Lantana Ductline
3161	Cf-4 Reconductor 6D Ranch Rvr
3162	Pl-10 Crossing
3163	Shops@Arbor Walk 10600 N Mopac
3164	Panhandle Expansion Ductline
3165	South Park Meadows Ph 4T
3166	Meadowlake Subd. Ph 3 & 4
3167	Preserve @ Lakeway
3168	Zachary Scott - Section 1
3169	Customer Related Capital Project
3170	Customer Related Capital Project
3171	Robertson Hill Apts
3172	Hill Country Galleria
3173	Dell Inc. Ph2 - Drdc Expansion
3174	Dev Reimb: Span Oaks 2-B Oh Ug
3175	Dev. Reimb: Hill Co Galleria
3176	Customer Related Capital Project
3177	Customer Related Capital Project
3178	SAMC Helipad
3179	1200Blk Barbara Jordan Blvd
3180	Customer Related Capital Project
3181	CMTA So Central Transit
3182	Lantana (AMD) Ductline
3183	5th St Commons Underground Dip
3184	Customer Related Capital Project
3185	Customer Related Capital Project
3186	Customer Related Capital Project
3187	Spanish Oaks – Sec 7 #13279

Unit_CD	ORGN_NAME
3188	Customer Related Capital Project
3189	Customer Related Capital Project
3190	Mobile Mapping, Field Auto
3191	URD Cable Replacement & Upgrade
3192	Customer Related Capital Project
3193	TLC Backup Circuit
3194	Spanish Oaks Sec 8 #15738
3195	UG Dist Design Software
3196	13700 Blk McNeil Merrilltown
3197	Spanish Oaks Sec 7 Ductline #13271
3198	Southpark Commerce Ctr Lot 8
3199	Mobile Hardware
3301	Customer Related Capital Project
3302	Aviara Heights & Res #15372
3303	Thaxton Place Subd
3304	Main Ln Plaza 8/Toll Rd SH130
3305	Customer Related Capital Project
3306	Legacy @ Townlake (43 Rainey St)
3307	Southpark Meadows 2 Apt
3308	Falconhead West Ph 1
3309	Extend Trading Post Ckt 1
3310	Customer Related Capital Project
3311	Customer Related Capital Project
3312	6000 Block Center Ridge
3313	Hill Country Galleria Apts #16613
3314	Customer Related Capital Project
3315	Customer Related Capital Project
3316	Round Mountain Estates PH2
3317	Customer Related Capital Project
3318	KB Sheldon Feeder
3319	Sage Meadows Condominiums
3320	Customer Related Capital Project
3321	Customer Related Capital Project
3322	Cielo Homes/Vista Royal
3323	Customer Related Capital Project
3324	Customer Related Capital Project
3325	Customer Related Capital Project
3326	Customer Related Capital Project
3327	Amarra Section 2
3328	The Arbors at Stonegate (North)
3329	Bouldin-Gibson Reconductor
3330	Colonial Grand @ Double Creek Apt
3331	Customer Related Capital Project
3332	Ashbrook Subdivision
3333	5th and Baylor
3334	Customer Related Capital Project

Unit_CD	ORGN_NAME
3335	Customer Related Capital Project
3336	Customer Related Capital Project
3337	Customer Related Capital Project
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3341	Customer Related Capital Project
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3343	Customer Related Capital Project
3344	Customer Related Capital Project
3345	Customer Related Capital Project
3346	Customer Related Capital Project
3347	Customer Related Capital Project
3348	Customer Related Capital Project
3349	Customer Related Capital Project
3350	Cherry Mount Estates
3351	Residences at Onion Creek
3352	Customer Related Capital Project
3353	Customer Related Capital Project
3354	Customer Related Capital Project
3355	Customer Related Capital Project
3356	Customer Related Capital Project
3357	Customer Related Capital Project
3358	Customer Related Capital Project
3359	Customer Related Capital Project
3360	Canyon at Lake Travis
3361	Customer Related Capital Project
3362	Customer Related Capital Project
3363	Falconhead West Ph 1.2.2
3364	Customer Related Capital Project
3365	Customer Related Capital Project
3366	Customer Related Capital Project
3367	Customer Related Capital Project
3368	Customer Related Capital Project
3369	Customer Related Capital Project
3370	Customer Related Capital Project
3371	South Lamar Apts 1500
3372	Customer Related Capital Project
3373	Customer Related Capital Project
3374	Knollwood-Section 1
3375	Distribution Automation
3376	Customer Related Capital Project
3377	Justin Sub Underbuild #22701 7522 N Lamar
3378	Austin's Colony Section 7B
3379	Lexington Parke Section 1 Phase 2
3380	Castle East Condominiums

Unit_CD	ORGN_NAME
3381	Airport Gateway
3382	1900 Wheless Lane (Power Cable Replacement)
3383	Customer Related Capital Project
3384	Customer Related Capital Project
3385	Customer Related Capital Project
3386	Customer Related Capital Project
3387	Amli Riverside
3388	Customer Related Capital Project
3389	Customer Related Capital Project
3390	Reconduct Shoalmont to Allendale #53072
3391	Customer Related Capital Project
3392	Customer Related Capital Project
3393	Customer Related Capital Project
3394	Customer Related Capital Project
3395	Customer Related Capital Project
3396	Customer Related Capital Project
3397	Customer Related Capital Project
3398	Customer Related Capital Project
3399	Customer Related Capital Project
3400	Customer Related Capital Project
3401	Customer Related Capital Project
3402	HV-5 and HV-4 Double Circuit WR# 51545 3300 N Quinland Pk Rd
3405	Customer Related Capital Project
3406	Customer Related Capital Project
3407	Customer Related Capital Project
3408	Customer Related Capital Project
3409	1000 Wells Branch Pkwy Road Widen
3410	Customer Related Capital Project
3411	Customer Related Capital Project
3412	Customer Related Capital Project
3413	Customer Related Capital Project
3416	Customer Related Capital Project
3418	Tuscan Village Section 1/106-2200 sqft cottages &72-1500 sqf
3419	Customer Related Capital Project
3420	Customer Related Capital Project
3421	Customer Related Capital Project
3422	Customer Related Capital Project
3423	Customer Related Capital Project
3424	Customer Related Capital Project
3425	Customer Related Capital Project
3426	Customer Related Capital Project
3427	Open-Wire Secondary Changeout Program
3428	Customer Related Capital Project
3429	Customer Related Capital Project
3430	Customer Related Capital Project
3431	Customer Related Capital Project

Unit_CD	ORGN_NAME
3432	Customer Related Capital Project
3433	LED Street Lightning
3434	Customer Related Capital Project
3435	Customer Related Capital Project
3436	Customer Related Capital Project
3437	Customer Related Capital Project
3438	Customer Related Capital Project
3439	Customer Related Capital Project
3440	Distribution Airswitch Upgrade
3441	Customer Related Capital Project
3442	Customer Related Capital Project
3443	AE Small World GIS Upgrade
3444	Power On / AMI Interface
3445	Work Requests Key Accounts
3446	Remote Intelligent Street Light Monitoring System
3447	Customer Related Capital Project
3448	Customer Related Capital Project
3449	Holly PP Demo Electric Services
3450	Customer Related Capital Project
3451	Install Underground feeder tie TP1 and TP6
3452	Feeder Coordination Improvement Program
3453	Distribution Automation Retrofits
3454	Scadamate Upgrades
3455	ESPEC Worst Performing Feeder
3456	Storm Center Mobile
3457	Customer Related Capital Project
3458	Customer Related Capital Project
3459	Customer Related Capital Project
3460	Customer Related Capital Project
3461	Customer Related Capital Project
3462	Customer Related Capital Project
3463	ADMS/OMS Upgrade Project
3464	Trading Post TP-1 and TP-6
3465	Carson Creek New Feeder #67178
3466	Customer Related Capital Project
3467	Customer Related Capital Project
3468	ESD Program Design and Implementation Services
3469	Customer Related Capital Project
3470	Customer Related Capital Project
3471	Customer Related Capital Project
3472	Customer Related Capital Project
3473	3621 Slaughter Ln (Ranch House Apartment Complex)
3474	Customer Related Capital Project
3475	Customer Related Capital Project
3476	Customer Related Capital Project
3477	Customer Related Capital Project

Unit_CD	ORGN_NAME
3478	Customer Related Capital Project
3479	Customer Related Capital Project
3480	Tree Trimming Application
3481	Customer Related Capital Project
3482	Customer Related Capital Project
3483	Customer Related Capital Project
3484	Customer Related Capital Project
3485	Customer Related Capital Project
3486	Grand Marc - 510 W 26th St
3487	Customer Related Capital Project
3488	Customer Related Capital Project
3489	Customer Related Capital Project
3490	Customer Related Capital Project
3491	Customer Related Capital Project
3492	Customer Related Capital Project
3493	Customer Related Capital Project
3494	Customer Related Capital Project
3495	Customer Related Capital Project
3496	Customer Related Capital Project
3497	River Ridge Estates 1601 E Slaughter Ln
3498	Customer Related Capital Project
3499	Customer Related Capital Project
3520	Customer Related Capital Project
3521	Customer Related Capital Project
3522	Customer Related Capital Project
3523	Customer Related Capital Project
3524	Customer Related Capital Project
3525	Customer Related Capital Project
3526	VA Outpatient Clinic 7901 Metropolis Dr
3527	Customer Related Capital Project
3528	Customer Related Capital Project
3529	Customer Related Capital Project
3530	Customer Related Capital Project
3531	Customer Related Capital Project
3532	Customer Related Capital Project
3533	Customer Related Capital Project
3534	Customer Related Capital Project
3535	Customer Related Capital Project
3536	Customer Related Capital Project
3537	Customer Related Capital Project
3538	Customer Related Capital Project
3539	Customer Related Capital Project
3540	Customer Related Capital Project
3541	Customer Related Capital Project
3542	Customer Related Capital Project
3553	Dist Line NERC Upgrades

Unit_CD	ORGN_NAME
3554	Customer Related Capital Project
3555	Customer Related Capital Project
3556	Customer Related Capital Project
3557	Customer Related Capital Project
3558	Customer Related Capital Project
3559	Customer Related Capital Project
3560	Customer Related Capital Project
3561	Customer Related Capital Project
3562	Customer Related Capital Project
3563	Guadalupe - Saldana Netzero Subdivision
3564	Customer Related Capital Project
3565	Customer Related Capital Project
3566	Customer Related Capital Project
3567	Customer Related Capital Project
3568	Customer Related Capital Project
3569	Customer Related Capital Project
3571	Customer Related Capital Project
3572	Customer Related Capital Project
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3577	Customer Related Capital Project
3578	Customer Related Capital Project
3579	Customer Related Capital Project
3580	Customer Related Capital Project
3581	Customer Related Capital Project
3582	Customer Related Capital Project
3583	7700-7060 Elroy Rd
3584	Customer Related Capital Project
3585	Customer Related Capital Project
3586	Dark Sky and Roam Make Ready
3587	Customer Related Capital Project
3588	OnRamp 2916 Montopolis Dr
3589	Customer Related Capital Project
3590	Customer Related Capital Project
3591	Customer Related Capital Project
3592	16-South Park Meadow Condos
3593	Power Cabling for Samsung Fab 2 Expansion
3594	BR2/4/8 Reconductor
3595	Customer Related Capital Project
3596	Customer Related Capital Project
3597	Distribution Upgrade for ROAM
3598	Customer Related Capital Project
3599	Cielo Austin
3600	Customer Related Capital Project

Unit_CD	ORGN_NAME
3601	Customer Related Capital Project
3602	Customer Related Capital Project
3603	Customer Related Capital Project
3604	Customer Related Capital Project
3605	Customer Related Capital Project
3606	Customer Related Capital Project
3607	Customer Related Capital Project
3608	Customer Related Capital Project
3609	Customer Related Capital Project
3610	Customer Related Capital Project
3611	Hornsby Bend Biosolids Plant CoGen: 2210 S FM973
3612	Customer Related Capital Project
3613	Customer Related Capital Project
3615	Customer Related Capital Project
3616	Customer Related Capital Project
3617	Munson Park-320 Capital of TX Hwy
3618	Customer Related Capital Project
3619	South Shore 1A 1B 1C Mixed Use
3620	Customer Related Capital Project
3621	Customer Related Capital Project
3622	Customer Related Capital Project
3623	Customer Related Capital Project
3624	Customer Related Capital Project
3625	Customer Related Capital Project
3626	Customer Related Capital Project
3627	Customer Related Capital Project
3628	Customer Related Capital Project
3629	Customer Related Capital Project
3630	3 Eleven Bowie Project (311 Bowie Street)
3631	Customer Related Capital Project
3632	Customer Related Capital Project
3633	Customer Related Capital Project
3634	Customer Related Capital Project
3635	Meter Data Management System (MDMS) Phase 1
3636	Customer Related Capital Project
3637	Customer Related Capital Project
3638	7601 Daffan Ln - Oak Crest Phase 3 #113011
3639	Customer Related Capital Project
3640	Customer Related Capital Project
3641	Customer Related Capital Project
3642	Customer Related Capital Project
3643	Customer Related Capital Project
3644	ARMS Installation
3645	DL-TR CKT 975 Relocation TRANS
3646	2717 S Lamar BLVD
3647	Customer Related Capital Project

Unit_CD	ORGN_NAME
3648	Customer Related Capital Project
3649	Customer Related Capital Project
3651	Landmark Southpark - 715 W Slaughter LN
3652	Customer Related Capital Project
3653	Ladera Phase Three Subdivision
3654	ENOSERV Powerbase Software
3655	Customer Related Capital Project
3656	Customer Related Capital Project
3657	Customer Related Capital Project
3658	Customer Related Capital Project
3659	Customer Related Capital Project
3660	Customer Related Capital Project
3661	Customer Related Capital Project
3662	Customer Related Capital Project
3663	Customer Related Capital Project
3664	Customer Related Capital Project
3665	Customer Related Capital Project
3666	Colorado Crossing Sec 8 and Underground Primary Switchgear T
3667	SHEC Units 1-4 Mark VI and FANUC Control Upgrade
3668	Customer Related Capital Project
3669	Customer Related Capital Project
3670	Lytton Bus and Yard Upgrade
3671	BAL-HM CKT 913 Relay Upgrade
3672	EPS Metering Upgrades
3673	NERC 345 kV Compliance Upgrade Version 4
3674	Customer Related Capital Project
3675	Customer Related Capital Project
3676	Customer Related Capital Project
3677	Holly Bus Modification
3678	Circuit 974 Reconductor
3679	CKT 920 (AU to DL) Reconductor
3680	Northland Circuit Breaker 800 Upgrade
3681	KB-1021 Breaker Upgrade
3682	15 kV Switchgear Breaker Upgrade
3683	Customer Related Capital Project
3684	Customer Related Capital Project
3685	Customer Related Capital Project
3686	SHEC - Unit 5 Backup Power for EMCCs
3687	Customer Related Capital Project
3688	SHEC - HVAC Improvements
3689	Customer Related Capital Project
3690	Customer Related Capital Project
3691	Customer Related Capital Project
3692	Customer Related Capital Project
3693	Customer Related Capital Project
3694	Customer Related Capital Project

Unit_CD	ORGN_NAME
3695	Manor Rd at Tilley Mueller 7C Ph 2 #112065
3696	Customer Related Capital Project
3697	RESERVE @ BEE CAVES APT #108219
3698	Mansions at Lakeline 10500 Lakeline 111570
3699	Customer Related Capital Project
3720	Customer Related Capital Project
3721	Customer Related Capital Project
3722	Commons Ford Park Reconduct #77791
3723	Amarra Phase 3B 4900 Amarra Dr
3724	Encino Trace Office Bld Phase 1, 2 119489
3725	Customer Related Capital Project
3726	Customer Related Capital Project
3727	Customer Related Capital Project
3728	Customer Related Capital Project
3729	Customer Related Capital Project
3730	Customer Related Capital Project
3731	Customer Related Capital Project
3732	Customer Related Capital Project
3733	Customer Related Capital Project
3734	Customer Related Capital Project
3735	Customer Related Capital Project
3736	Customer Related Capital Project
3737	Customer Related Capital Project
3738	GSI Strategic Partnership Project
3739	6400 Blue Goose (Thornbury P2 Sec4) #121050
3740	Customer Related Capital Project
3741	Davis WTP Duct Bank Design & Installation
3742	Customer Related Capital Project
3743	Customer Related Capital Project
3744	Customer Related Capital Project
3745	Customer Related Capital Project
3746	Customer Related Capital Project
3747	Customer Related Capital Project
3748	Customer Related Capital Project
3749	Customer Related Capital Project
3750	Customer Related Capital Project
3751	Customer Related Capital Project
3752	Customer Related Capital Project
3753	Customer Related Capital Project
3754	Bradshaw Crossings - Se
3755	Customer Related Capital Project
3756	Customer Related Capital Project
3757	Customer Related Capital Project
3758	Customer Related Capital Project
3759	Customer Related Capital Project
3760	Customer Related Capital Project

Unit_CD	ORGN_NAME
3763	Customer Related Capital Project
3764	Customer Related Capital Project
3765	Customer Related Capital Project
3766	Customer Related Capital Project
3767	Customer Related Capital Project
3770	Customer Related Capital Project
3777	Customer Related Capital Project
3778	Customer Related Capital Project
3779	Customer Related Capital Project
3781	Customer Related Capital Project
3787	Customer Related Capital Project
3795	Customer Related Capital Project
3796	Customer Related Capital Project
3799	Customer Related Capital Project
3809	Customer Related Capital Project
3834	Customer Related Capital Project
3842	AE Facilities Relocation (new road ROW) - TXDot HWY 71 Toll
3850	Customer Related Capital Project
3859	Customer Related Capital Project
3862	Customer Related Capital Project
3868	Customer Related Capital Project
3876	Customer Related Capital Project
3878	Customer Related Capital Project
3893	Customer Related Capital Project
3948	Dist Fiber Optics
4000	Fy2001 Distribution Subst Par
4001	Distribution Substation Rwip
4002	Patton Lane Fire
4003	Long Lead Equipment
4004	Sudden Pressure Relay Card Upgrades
4005	Hamilton 101112 Feeder Relay Upgrade
4006	Balcones Feeders
4007	AMR Installations @ FV & MU Substations
4008	KF Relay Replacement Program
4009	Dessau Distribution Feeder Relay Upgrade
4113	Power Quality Monitoring Sys
4118	Distribution Feeder Relay Upgr
4187	Fault Recorder Installation De
4220	Transformer Load Tap Changer F
4229	Ckt @ Mueller Substation
4236	Transmission Pole Upgrades
4242	Burleson Termination
4243	Patton To Barton Reroute
4244	Decker To Howard Ln 138Kv Ckt
4246	C Austin Trans (Fi-Ca-KI)
4247	Ckt 989 Term @ Onion Creek

Unit_CD	ORGN_NAME
4248	Ckt 989 Term @ Bergstrom
4249	Ckt 929 (Ba To Sw)&Trans Diff.
4250	Tower Upgrade
4252	Lakeshore 4 - Reconductor Tran
4254	Sh130 Transmission Relocation
4255	Lakeway 2Nd 138Kv Feed
4256	Ckt 987 Reliability Upgrade
4257	Ckt 921 Upgrade
4258	Ckt 830/1014 Lake Crsg Str Upg
4259	Ckt 961 Reliability Upgrade
4260	Ckt 822 Relocation (Walmart)
4261	Cf To Sw Structure Purchase
4262	Hicross To Salem Walk Tran Lin
4263	Ckt 920 Relay Upgrade
4264	Ckt 943- Pk To Ls Reliability
4265	Ckt 940 - Hamilton To Wmson Re
4266	Ckt 974 - Decker To Austrop Re
4267	Ckt 941 - Dorsett Relocation
4268	Ckt 822-Burleson-Cardinal Rctr
4269	Ckt 824-Cardinal Ln-Seaholm Re
4270	Ckt 961 Capital Metro Reroute
4271	Ckt 1021 Be To Kb Txdot Rerout
4272	Ckt 1021/947-Be To Kb Rebuild
4273	Hillje Transmission Re-Configu
4274	BU 923 Termination
4275	Seaholm Ckt 970 Termination
4276	Gilliland To Techridge Easement
4277	LY-PK Tones Upgrades
4278	CKT 987/CKT988 HC to SL/LY to SL
4279	FPP Circuit Switcher Upgrade
4280	Decker Bus. 1 Upgrades
4281	BAL Dist Metering Upgrade
4282	CKT 965 Tower Upgrades
4283	CKT 946 AMD to Grove Relay Upgrade
4284	Steck Circuit Breakers
4285	CKT 902 Reconductor Decker to Sprinkle
4286	CKT 1013 Reconductor Decker to McNeil
4287	CKT 1011 Reconductor Daffin Gin to Sprinkle
4288	CKT 979 AND CKT 942 SEPERATION CKT 979 UPGRADE TO 3000A
4289	CKT 918 Transmission Reliability Upgrade
4290	CKT 941 SU-WI Reconductor
4291	Howard Ln to Jollyville (CKT 961) Grounding Upgrade
4292	Lost Pines 3130 Metering Addition
4293	Austrop 3133 Metering Addition
4294	Burleson to HiCross (CKT 949) Insulator Upgrades
4296	Dessau to Sprinkle (1029) Reconductor

Unit_CD	ORGN_NAME
4297	Circuit 938 Reroute
4298	DE-SK Ckt 906 Reconductor
4299	Jollyville Upgrade to 3000A
4301	Ckt 1013 Double Breaker at Decker Power Plant
4302	GL to TR Ckt 1030
4303	GL New Term to TR Ckt 1030
4305	TR Combined (3rd, 4th, New Term. and Upgrade to 3000A)
4306	HL-TR CKT 1004 and JV-TR 961 Reconductor
4307	Dunlap Metering Ckt 3130-3133
4308	Summit Tie Breaker Replacement to 3000A (SU-950)
4310	Dunlap-Decker plant CKT 1027 Reconductor
4313	LCRA McNeil to Marshall Ford T-160 Tap into Hidden Valley
4314	Howard Lane Upgrade to 3000A (HL-TR CKT 1004)
4315	Onion Creek Yard Restoration
4316	NERC/CIP v5 Gateway
4519	Ntwk Srv-200 West 2Nd St.
4523	Ntwk Srv-101 Colorado Street
4524	Ntwk Srv-301 San Jacinto
4526	Ntwk Srv-Lavista Condos
4527	Ntwk Srv-City Homeless Shelter
4532	Ntwk Srv-701 W 5Th
4533	Ntwk Srv-300 Ceasar Chauvez
4534	Customer Related Capital Project
4535	Ntwk Vault Cc Gar&Chiller Plnt
4536	Ntwk Vault - 400 Neches
4537	Ntwk Vault - Austin City Lofts
4538	Ntwk Vault -Acc Parking Garage
4539	Ntwk Vault - 1200 N Ih35(Tmrs)
4540	Ntwk Vault - 301 San Jacinto
4541	Ntwk Vault-Marriott-300 W. 4Th
4542	Ntwk Vault - 303 W. 11
4543	Ntwk Vault - 2209 Rio Grande
4544	Ntwk Vault - 710 W. 22Nd St
4545	Ntwk Vault - 2700 Nueces
4546	Ntwk Vault 400 S. 1St(Long Ctr
4547	Ntwk Vault - Amil Blk 22
4548	Ntwk Vault - 101 Colorado
4549	Ntwk Vault - Zom Austin
4550	Network Vault Protection
4551	Ntwk Vault-610 W. 5Th(Abc Bank
4552	Ntwk Vault - 907/909 Congress
4553	Ntwk Vault - 901 Red River
4554	Ntwk Vault - 2222 Rio Grande
4555	Ntwk Vault - 2103 Rio Grande
4556	Ntwk Vault - 2300 Nueces
4557	Customer Related Capital Project

Unit_CD	ORGN_NAME
4558	Ntwk Vlt-603 Davis (Shores Apt
4559	Ntwk Vault - 701 W. 28Th St
4560	Ntwk Vault-360 Nueces
4561	Ntwk Vault:2200 & 2208 Pearl
4562	Customer Related Capital Project
4563	Customer Related Capital Project
4564	Customer Related Capital Project
4565	Customer Related Capital Project
4566	NTWK VAULT: 2510 Leon St
4567	Customer Related Capital Project
4568	Customer Related Capital Project
4569	Customer Related Capital Project
4570	Customer Related Capital Project
4571	Customer Related Capital Project
4572	Customer Related Capital Project
4573	Customer Related Capital Project
4574	Customer Related Capital Project
4575	NTWK: 2501 San Gabriel
4576	NTWK: 200 Congress
4577	Customer Related Capital Project
4578	NTWK: 207 San Jacinto St.
4579	Customer Related Capital Project
4580	Customer Related Capital Project
4581	NTWK: 98 San Jacinto St. Four Seasons Condo
4582	Customer Related Capital Project
4583	Customer Related Capital Project
4584	Customer Related Capital Project
4585	Customer Related Capital Project
4586	Customer Related Capital Project
4587	Customer Related Capital Project
4588	Customer Related Capital Project
4589	Customer Related Capital Project
4590	Hyatt Ballroom and Parking Garage 208 Barton Springs Road
4603	Grid Vault - St Edwards Conv
4604	Customer Related Capital Project
4605	Customer Related Capital Project
4606	Customer Related Capital Project
4607	VAULT SAFETY IMPROVEMENTS
4608	Seaholm Power Plant (800 W Cesar Chavez) VAULT
4609	Customer Related Capital Project
4610	Customer Related Capital Project
4611	Customer Related Capital Project
4612	Customer Related Capital Project
4613	Customer Related Capital Project
4614	Customer Related Capital Project
4615	Customer Related Capital Project

Unit_CD	ORGN_NAME
4616	Customer Related Capital Project
4617	Customer Related Capital Project
4618	Customer Related Capital Project
4619	Customer Related Capital Project
4620	Customer Related Capital Project
4627	JH Winters Building VAULT
4700	Jollyville Access Roadway - DSUB
4701	Ed Bluestein Yard Upgrade - DSUB
4702	Rinard Creek Substation - DSUB
4703	AD 123 Switchgear and Circuit Switcher Upgrade - DSUB
4704	MC 101112 Swgr Upgr - DSUB
4705	Holman Control House - DSUB
4706	Cameron Distribution Feeder Relay Upgrade - DSUB
4707	Trading Post Circuit Breaker TP3 Addn - DSUB
4708	Austrop AT-2 Tertiary Upgrade - DSUB
4776	Summit Substation Fault Current Project
4777	HVAC upgrade to Substation Relay Houses
4781	Fiesta Substation (Dist)
4783	Grove Switchgear Upgrade (SCC Dual Feed)
4790	Mcneil Substation (Dist)
4793	Mueller Substation - Dist
4794	Northwest Aus Substation-Dist
4800	Replace Control Houses Dsub
4810	Decker Substation-Dist
4815	Carson Creek Unit 789 - Distr
4817	Koening Lane Substation-Dist
4818	Brackenridge Substation-Dist
4823	Summit Unit 789 & 10-11-12 Rep
4827	Patton Ln Circuit Switcher/Rec
4829	Common Ford Sub Unit 789-Distr
4830	Techridge Unit 789-Distr
4832	Summit Ckt Switcher Inst-Distr
4836	Warren 789 Unit-Distr
4837	Bee Creek 789 Unit-Distr
4838	Austin Central Sub-Distr
4840	Williamson Unit456&101112 Upgd
4842	Trading Post 456 Addition
4843	Sprinkle 456 & Cb-T
4844	Harris Sub Rebuild (Gis) - D
4845	Seaholm 456
4846	Security Camera Adds At Substa
4848	Substation Animal Proofing
4850	Jollyville 10-11-12 Unit Add
4851	Jett 7-8-9 Unit Addition
4852	Seaholm 35Kv Switchgear Upgrad
4853	Seaholm Wall

Unit_CD	ORGN_NAME
4854	Env Containment @ Dsubs
4855	Justin Ln Dist-Substation
4858	Onion Creek 456 Relay Upgrade
4859	Cardinal Ln Land Acquisition-D
4860	Be Dist Breaker Relay Upgrade
4862	Dessau Substation Upgrade-Dist
4864	Dessau Expansion-Samsung
4865	Patton Ln Unit 10-11-12 Addit
4867	Hidden Valley Unit 456 Sub Add
4868	Pedernales Rebuild
4870	North Substation Wreck-Out
4874	Hamilton Yard Spill Control
4875	Howard Lane 456
4876	Steck Yard Spill Control
4877	Dessau Fab 2
4878	Jett Yard Spill Control
4879	Wells Branch Substation
4880	Patton Lane 13-14-15 Addition
4881	Vega Substation
4883	Lakeway Ckt Switcher Addtn
4884	Cardinal Ln Rebuild - D
4886	Emer Mobile Bldg Pad Site-T
4887	Howard Ln Yard Spill Control
4888	Brackenridge Yd Spill Control
4890	Angus Valley Unit 123 Repl - DIST
4891	Patton Lane 456 Upgrade - DIST
4893	Dessau 22-23-24 Unit Add-D
4894	Stony Ridge Substation-D
4895	Lakeshore Substation Imps-D
4897	Seaholm Plnt Sub Reconfig-D
4898	Transformer Inventory
4899	Mobile Workforce Management-Dist'
4901	Sprinkle Animal Deterrent Syst
4903	Amd Animal Deterrent System
4904	Mcneil Yard Improvements
4905	Summit Animal Deterrent Sys
4906	Brodie 124&6 Feeder Relay Upgr
4907	Mag Plant Relay Upgrades
4908	Wheless Ln 4 Feeder Relay Upgr
4909	Fiesta 5 Feeder Relay Upgrade
4910	Switchgear Breaker Upgrades
4911	Techridge Animal Deterrent Sys
4912	15KV Switchgear Breaker Upgrade
4913	SandHill Animal Deterrent Sys
4914	Onion Creek Animal Deterrent
4915	Animal Deterrent Install Prgm

Unit_CD	ORGN_NAME
4917	Koenig Ln Substation Reblld-D
4918	Zilker Substation Demol-D
4919	CM10-11-12 Unit Addition-D
4920	PL 789 Transformer Replacement and Upgrade
4927	Seaholm Substation Remediation-Dist substation
4929	Commons Ford Yard Improvements
4930	Dunlap Substation
4932	Wheless Lane Substation Yard Improvements
4933	Dunlap Substation
4934	Kingsbery Wall Installation
4938	Warren Substation Yard Improvements
4939	Daffin Gin 123 Upgrade
4940	Cameron Substation Yard Improvements
4941	Bullick Hollow Substation
4942	River Place 789 Unit Addition
4943	Elroy Substation
4944	Salem Walk Control House Upgrade
4945	Daffin Control House Upgrade
4946	Warren Circuit Switchers
4947	DE 2526 Unit Addition
4949	Rinard Creek Property Purchase Dsub
4950	Grove 123 Transformer Upgrade
4951	Arc Flash Mitigation Relay Upgrades
4952	MC 123 Upgrade Dsub
4953	WL 456 Unit Upgrade
4954	BU Substation Relocations - D
4955	Brackenridge Substation Gate Upgrade - D
4956	Fiskville Wall - D
4958	Fiskville Yard Improvements - D
4959	Walnut Creek Yard Improvements - D
4960	Salem Walk 123 Upgrade - D
4962	Trading Post 789 Addition DSUB
4963	NORTHLAND UNIT 123 UPGRADE DSUB
4964	Hamilton Substation 123 Upgrade DSUB
4965	Ion Metering System (redundant PQMS) DSUB
4966	SALEM WALK SUB 456 UNIT UPGRADE DSUB
4967	AD 456 Switchgear and Circuit Switcher Upgrade - DSUB
4968	HV 123 Switchgear Upgrade - DSUB
4969	Northwest Unit 456 - DSUB
4970	Met Center Unit 123 Addition - DSUB
4971	Dunlap 123 Unit Addition - DSUB
4972	Sprinkle 123 Unit Replacement-DSUB
4973	Lytton Springs AT2 Relay Upgr & Tertiary Swtgr Repl-DSUB
4974	Kingsbery 123 Unit Replacement
5080	Fy2001 Customer Service Parent
5081	Automated Meter Rdg

Unit_CD	ORGN_NAME
5083	Cust. Care It Mgmt Application
5084	Contact Center Replacement
5085	Rwip - Meter Removal For Amr
5086	ECIS Replacement
5087	AMI Expansion
5088	Ae Call Center Comm System
5089	C&I Key Accounts Portal Release 1
5090	311 Service Demand Data Analysis and System Upgrd
5091	Meter Inventory
5092	Remittance Processing Transport Upgrade
5093	AMR Meters - Residential
5094	AMR Meters - Commercial
5095	CC&B Payment & Notification Options Program
5101	Fy2001 Support Services Parent
5102	Cwic 311 Telephony System
5103	Austin 311 Citizen Model Platform
5104	Avaya Upgrade Project
5105	Unisys Remittance Processing Technology Implementation
5190	Capital Addns-Finance Fy2003
5192	Capital Addns-Cust Svcs Fy2003
5195	Capital Addns-Emo,Csv,Mkt,2003
5197	Capital Addns-Power Prod Fy03
5199	Capital Addns- Itt Fy 2004
5200	Cap Addns-Cust Svcs&Mtr Fy04
5201	Capital Addns-Distrb. Fy 2004
5203	Cap Addns-Trans Fy04
5204	Cap Addns - Power Prod Fy2004
5206	Capital Addns - Bus Svcs Fy05
5207	Cap Addns - Itt Fy2005
5208	Cap Addns-Cust Svcs &Mtr Fy05
5209	Capital Addns-Distrib Fy 2005
5210	Cap Addns-Greep & Emc Fy05
5211	Capital Addns - Finance Fy05
5212	Capital Addns - Trans Fy2005
5213	Cap Addns - Power Prod Fy2005
5214	Capital Addns-Corp Admin-Fy06
5215	Cap Addns - Itt - Fy06
5216	Capital Addns - Csb&M-Fy06
5217	Cap Addns - Dist - Fy06
5218	Capital Addns - Dsm - Fy06
5219	Cap Addns - Finance- Fy06
5220	Capital Addns-W&R Markets-Fy06
5221	Cap Addns - Transmission- Fy06
5222	Capital Addns-Pwr Prod-Fy06
5223	Capital Addns-Corp Admin FY07
5224	Capital Addns-ITT- FY07

Unit_CD	ORGN_NAME
5225	Capital Addns-CSB&M- FY07
5226	Capital Addns-DIST-FY07
5227	Capital Addns-DSM-FY07
5228	Capital Addns-Finance-FY07
5229	Capital Addns-W&R Mkts-FY07
5230	Capital Addns-Transmsn-FY07
5231	Capital Addns-PwrProd-FY07
5232	Capital Outlay-CorpAdmin
5233	Capital Outlay-ITT
5234	Capital Outlay-Cust Svcs
5235	Capital Outlay-DIST
5236	Capital Outlay - NEPA
5237	Capital Outlay - Finance
5238	Capital Outlay-TRAN
5239	Capital Outlay-PWP
5240	Capital Outlay-SS/Corp Admin FY09
5241	Capital Outlay -ITT FY09
5242	Capital Outlay-CSBM FY09
5243	Capital Outlay- Dist FY09
5244	Capital Outlay -NEPA FY09
5245	Capital Outlay-FINANCE FY09
5246	Capital Outlay- TRANS FY09
5247	Capital Outlay -PWP FY09
5248	Capital Outlay DEPMGR FY09
5249	Capital Outlay-PWP IN BU FY09
5250	FY10 AE General Additions CSBM
5251	FY10 AE General Additions Power Production
5252	FY10 AE General Additions Corp Admin
5253	FY10 AE General Additions Finance
5254	FY10 AE General Additions ITT
5255	FY10 AE General Additions Distribution
5256	FY10 AE General Additions Transmission
5257	FY10 AE General Additions NEPA
5259	Capital Outlay CSBM FY10
5260	Capital Outlay Power Production FY10
5261	Capital Outlay Support Services FY10
5262	Capital Outlay Distribution FY10
5263	Capital Outlay Transmission FY10
5264	Capital Outlay NEPA FY10
5266	FY11 AE General Additions CSBM
5267	FY11 AE General Additions Power Produciton
5268	FY11 AE General Additions Support Services Non-IT
5269	FY11 AE General Additions Support Services IT
5270	FY11 AE General Additions Distribution
5271	FY11 AE General Additions Transmission
5272	FY11 AE General Additions NEPA

Unit_CD	ORGN_NAME
5273	FY11 AE General Additions Alternate Energy
5274	Capital Outlay CSBM FY11
5275	Capital Outlay Alt Energy FY11
5276	Capital Outlay Support Services FY11
5277	Capital Outlay Distribution FY11
5278	Capital Outlay Transmission FY11
5279	Capital Outlay NEPA FY11
5280	FY12 AE General Additions CSBM
5281	FY12 AE General Additions Power Prodcution
5282	FY12 AE General Additions Support Services Non-IT
5283	FY12 AE General Additions Support Services IT
5284	FY12 AE General Additions Distribution
5285	FY12 AE General Additions Transmission
5286	FY12 AE General Additions NEPA
5287	Capital Outlay Power Production FY12
5288	Capital Outlay Support Services FY12
5289	Capital Outlay Distribution FY12
5290	Capital Outlay Transmission FY12
5291	FY13 AE General Additions Support Services IT
5292	FY13 AE General Additions NEPA
5293	FY13 AE General Additions Power Production
5294	FY13 AE General Additions Transmission
5295	FY13 AE General Additions Distribution
5296	FY13 AE General Additions Support Services Non-IT
5297	Capital Outlay Support Services FY13
5298	Capital Outlay NEPA FY13
5299	Capital Outlay Power Production FY13
5301	Electric Communications Addtn
5303	Security Impv-St Elmo Center
5304	Security Impv-Sand Hill Energy
5305	Eud Communication Upgrade
5306	Security Impv-Kramer Lane
5307	Security Impv-Backup Contrl Ct
5308	Security Imps - Ecc
5309	Security Impv - Tlc Isms Exp
5310	Good Neighbor Action Plan li
5313	Security Imp-Fence Restoration
5314	Control System Whitelisting Cyber Security Software
5315	Ecc Improvements
5316	Security Impv - Itt
5317	Capital Outlay Transmission FY13
5318	Capital Outlay Distribution FY13
5319	Capital Outlay C SBM FY13
5320	Bucc Equipment
5321	Ecc - 3Rd Floor Hvac System
5322	New Reclamation Bldg for Austin Energy

Unit_CD	ORGN_NAME
5323	Harden BUCC
5324	SCC Video Wall Interface
5325	New Energy Control Center
5326	TLC Generator Replacement
5327	New Energy Control Center
5328	New Energy Control Center-Art Project
5329	New Reclamation Bldg for AE Yager Location
5330	Corporate Telephone Imps.
5331	Data Center Power Improvement
5332	Corporate Datawarehouse Imps
5333	Enterprise Server Data Storage
5334	Key Accounts Portal(C&I Usage)
5335	Implement Enterprise Architect
5336	Backup Data Ctr Ntwk Imps @ Cr
5337	Data Center Improvements
5338	Enterprise Quality & Content Mgmt Prog
5339	SCADA/EMS Upgrade for TDSP Nodal
5340	New ECC SCADA Systems Infrastructure
5341	Justin Lane Reclamation Building Ventilation Improvement
5342	New ECC Network Systems IT Infrastructure
5411	Nodal Generation Management System
5412	Nodal Planning and Analysis Model
5413	Nodal System Hardware
5414	Decker Water Line
5415	Weir Project (Kramer/St Elmo/Dekcer SPCC Improvements)
5416	East Riverside Drive Phase 1 Office Building and Parking Gar
5417	Enterprise Monitoring, Scheduling and Analytics
5418	Enterprise Networking Implementation
5419	Cybersecurity Program
5420	Mobile Application Data Center Technology Implementation
5421	Data Storage Technologies Implementation
5423	Nodal Hardware Replacement
5701	Kramer Lane Service Center Add
5705	Security Access-All Facilities
5708	Ems/Scada Upgrade
5709	St. Elmo Svc. Cntr Improvement
5710	Town Lake Center Imprv.
5712	Decker Bucc Bldg
5713	Upgrade Maint Management Syst.
5724	Wms And Gis
5727	New Inventory Management Syste
5728	Content Management System
5730	Finance Interface Applications
5731	Contract Management System
5732	Re-Roof Kramer Ln Bldg E
5733	Tlc-New Hvac Digital Contr Sys

Unit_CD	ORGN_NAME
5734	St Elmo Secondary Containment
5735	Reclamation Office Bldg 2405 Yager Ln
5736	AE Generation Maximo
5737	Maximo/PowerPlant Software
5738	TLC Roof Replacement
5739	TLC 5th Floor Office Renovation
5740	TLC Fire Alarm Upgrade
5741	St. Elmo Re-Roof
5742	SS - Facilities Decker PP Admin Renovation
5743	SS - Facilities Kramer E Meter shop Renovation
5744	UG Dist Design Software
5745	ADMS/OMS Upgrade Project
5746	ESD Program Design and Implementation Services
5747	Tree Trimming Application
5748	Meter Data Management System (MDMS) Phase 1
5749	Mobile Workforce Management _ DIST
5750	ITT POWER SAVER SYSTEM
5751	AE DATA WAREHOUSE & BUSINESS INTELLIGENCE
5752	SS - Facilities Kramer E HVAC Replacement
5753	OPENLINK SOFTWARE UPGRADE RISK MANAGMENT
5754	POWER PLANT UPGRADE AND BUDGET MODULE IMPLEMENTATION
5755	Longhorn Dam Upgrades
5756	T&S Management Upgrades
5757	Systems Ops Data Warehouse PI Enterprise
5758	TLC Elevator Upgrades/Modification
5759	Radio Replacement Project
5760	ArcGIS 10 2 Upgrade
5761	Transmission Outage Scheduling Tool
5762	St. Elmo Warehouse Mezzanine and Dock Enclosure
5763	Maximo Fixpack and Minor Upgrade
5764	New Truck Wash at St. Elmo
5765	Corporate Audio Recording System Replacement Project
5766	SCC Video Wall Controller and Wall Upgrade
5801	Financial Risk Management Syst
5802	ROCIP
5854	Land Purchase - Seaholm
5904	Cont Emission Monitorng-Decker
5905	Cont Emission Monitoring-Holl
5907	Fire Protection/Safety-Decker
5908	Seaholm Decommissioning
6000	FY14 AE Capital Outlay Customer Care
6001	FY14 AE Capital Outlay Distribution
6002	FY14 AE General Additions Distribution
6003	FY14 AE Capital Outlay OSER NEPA
6004	FY14 AE General Additions OSER NEPA
6005	FY14 AE Capital Outlay Power Production

Unit_CD	ORGN_NAME
6006	FY14 AE General Additions Power Production
6007	FY14 AE Capital Outlay Support Services
6008	FY14 AE General Additions Support Services IT
6009	FY14 AE Capital Outlay Transmission
6010	FY14 AE General Additions Transmission
6012	FY15 AE Capital Outlay Distribution
6013	FY15 AE General Additions Distribution
6015	FY15 AE General Additions OSER NEPA
6016	FY15 AE Capital Outlay Power Production
6018	FY15 AE Capital Outlay Support Services
6019	FY15 AE General Additions Support Services IT
6020	FY15 AE Capital Outlay Transmission
6021	FY15 AE General Additions Transmission
6023	FY16 AE OSER Capital Outlay Vehicles
6026	FY16 AE PwP Capital Outlay General Additions
6031	FY16 AE CSBM Capital Outlay Vehicles
6032	FY16 AE Support Services Finance Capital Outlay Vehicles
6999	Longhorn Dam Rehabilitation
7101	Fy2001 Power Production Parent
7118	SHEC Land Acquisition for Add Buffer
7119	Upgrade SHEC Units 1-4 Cooling Tower Basins
7120	Fire Protection/Safty-Sandhill
7121	Cems - Sandhill
7122	Scr Control/Pems-Sandhill
7123	Shec-Personnel& Material Hoist
7124	Shec Advanced Flow & Speed Upg
7125	Shec Unit 5C Condenser Mods
7126	Shec Maintenance Support Build
7127	SHEC NOx Catalyst in 4 LM6000 Repl
7128	SHEC CC CT PCR Batteries
7129	SHEC Emergency Backup Power
7130	SHEC 100MW Expansion
7131	SHEC Gas Yard Control
7132	SHEC Extend LM6000 Slabs
7133	LM6000 Oil Water Separator
7134	SHEC-InstallLM6000 Fan Access Platform
7135	SHEC-Empl. Emerg. Alert System
7136	SHEC-Load Center Installation
7137	SHEC Chillers 103 Improvements
7138	Sand Hill Energy Center Access Platforms
7139	Upgrade SHEC Unit 5C EHC Oil Filtration System
7140	SHEC DCS Revision 8
7141	SHEC Unit 5 Mark VI HMI Upgrade for CyberSecurity
7142	SHEC Plant Emergency Alert System Upgrade
7198	DECKER POWER PLANT MINOR IMPROVEMENTS
7199	SAND HILL ENERGY CENTER MINOR IMPROVEMENTS

Unit_CD	ORGN_NAME
7301	Dckr Foundation @ Rvr Pump Sta
7302	Decker1 Vacuum Pump Upgrade
7303	Dkr On-Site Proton Engy Gen Un
7304	Dkr Upgrade Paved Roads
7305	Dkr Replace Bleed Valves On Gt
7306	Decker 1 Air Heater Basket Rep
7307	Install Level Ind On Fuel Tank
7308	Dkr-Upgrade Eh Pumps & Motors
7309	Dkr-Upgrade Water Injection Sy
7310	Dkr1 Install Aib 9602 Hydrogen
7311	Drk2 Install After Coolers For
7312	Plant Data Historian
7313	Dkr 480V Breakers Upgrade
7314	Dkr Crane Conductor Bars
7315	Upgrade Decker #1 Throttle Val
7316	Upgrade Decker Gas Tur Vol Reg
7317	DKR Gas Turbine Starting Air Compressor
7318	DKR Admin Building HVAC
7319	DKR 1&2 Boiler Burner Sprinkle Heads
7320	DKR 2 APH Cold End Baskets
7321	DKR 1 Seq of Events Monitor
7322	DKR GT Remote Racking
7323	DKR River Pump Station Mntg Sys
7324	DKR Secondary Containment
7325	DKR Gas Turbine CEMS Install
7326	DKR GT Control Room Fire
7327	DKR Engineering Offices
7328	DKR GT Control System Upgrade
7329	DKR Demineralizers Upgrade
7330	Decker River Pump Station Upgrade
7331	Decker Dcs Revision 8 Upgrade
7332	Decker Demin Upgrade Phase II
7333	Decker Power Plant Reroofing
7334	Decker DeltaV Upgrade
7335	Decker 1 Power Plant Cooling H2O Pump
7336	Decker 1 Hydrogen Coolers Re-tube
7337	Decker Drain Separation Unit 1 & 2
7338	SAND HILL ENERGY CENTER SPILL PREVENTION, CONTROL COUNTERMEA
7339	SHEC Clarified Water to Simple Cycle Units
7340	SHEC LM6000 Generator Breaker Upgrade
7341	SHEC Unit 5A DLN Autotuning
7342	SHEC UNIT 5A HEAT RECOVERY STEAM GEN STACK DAMPER
7343	DECKER REPLACEMENT FIRE ALARM
7344	Upgrade SHEC Units 1-4 Cooling Tower Basins
7346	SHEC Replace Unit 5 Catalyst
7347	SHEC Upgrade Unit 5 Condensate Pumps and Motors

Unit_CD	ORGN_NAME
7349	SHEC Cathodic Protection Upgrade
7350	SHEC Unit 5A Module Replacement
7351	SHEC Warehouse 2 and Maintenance Shop Fire Protection
7352	Environmental Lab Relocation
7354	SHEC Units 5A and 5C Exciter Brush Holder Upgrade
7355	SHEC Units 6&7 Dilution Heater Upgrade
7356	SHEC 1-4 Ammonia Heater Skid Upgrade
7357	Decker GT Fire Protection System Upgrades
7358	SHEC Units 6&7 HMI Upgrade
7359	SHEC River Intake Bank Improvement
7360	SHEC Spare LM6000 Engine
7361	SHEC 1-4 Chiller Controls Upgrade
7362	SHEC Unit 5 Circulating Water Pumps Upgrade
7363	SHEC D11 Steam Turbine Heating Blankets
7364	SHEC Unit 5 Cooling Tower Fan Gearbox Replacement
7365	SHEC Fence Grounding
7366	SHEC Unit 5 Blow Down
7367	Decker Igniter Upgrade
7500	Holly Decommissioning RWIP
7601	PV & SWH-Animal Shelter at 7201 Levander Loop
7602	PV-Health and Human Services Bldg H
7603	PV-Ruiz Branch Library
7604	PV-EMS #33
7605	PV-Fleet
7606	PV-Hampton And Spicewood Libraries
7607	PV - Municipal Courts
7608	PV - NW Recreation Center
7609	PV-SCC Main
7610	Wind Turbine - PARD Decker Lake Road
7611	PV - South Austin Recreation Center
7612	PV - St. Elmo Service Center
7613	Solar Hot Water-Barton Springs Bath House
7614	Toyah Land
7615	PV - 300kW at Decker
7616	Grant - ARRA Weatherization Assistance Program
7617	ETT - Coulomb - COA Sites
7618	ETT - Coulomb - Public and Private Sites
7619	Small Photovoltaic Blanket
7620	PV - Carver Museum & Cultural Center
7621	PV - ABIA - GTSA
7622	PV - Morris Williams Golf Course
7623	PV - Austin Convention Center FY2012
7624	PV - Palmer Events Center FY2012
7625	PV - Rutherford Center Building 4
7626	PV - SWS Gardner Service Center
7627	PV - WWW at Webberville

Unit_CD	ORGN_NAME
7628	PV - APD North Substation
7629	COA Facilities - Heat Pump Water Heaters
7630	COA Facilities - HVAC & Chiller Replacements
7631	PV - Gustavo "Gus" L. Garcia Recreation Center
7632	PV - Asian American Resource Center
7634	Elec Vehicles-DC and L2 Charging Stations Deployment
8000	Combined Cycle Plant
8002	Peaking Capacity Additions
8004	Dg/Cogen - 812 Landfill
8005	Dg/Cogen - Domain Bchp L
8007	Shec Site Improvements
8008	Shecnatgas Header & Control Sy
8009	MEC Electric Reliability Improvements - PwP
8010	MEC Transformer Upgrade
A012	PV - Central Library
A020	FY16 Capital Outlay Gen-Alternate Energy
A021	FY16 Capital Outlay Veh-Alternate Energy
A038	LMS Transmitter Upgrades
B007	FY16 Capital Outlay-Customer Care Vehicles
B014	CC&B System Major Upgrade
C025	Focus AL Meter Replacement
C026	Take Out Point (TOP) Addition for D
C032	Customer Related Capital Project
C047	FY16 Capital Outlay - Dist-Vehicles
C048	FY16 Capital Outlay DIST Gen Addn
C052	155421 - Old San Antonio Rd Recon
C054	Commercial Meter Replacement (GE & Elster)
C095	Kingsbury:KB-01 Reconductor #108479
C101	Customer Related Capital Project
C102	Customer Related Capital Project
C103	Customer Related Capital Project
C140	Customer Related Capital Project
D020	Kingsbery 456 Upgrade - DSUB
D032	Met Center Station Improvement
D051	Ed Bluestein Dist Feeder Relay Upgr
D053	Hamilton Yard Improvements
D057	Take Out Point (TOP) Addition for D
F022	FY16 Capital Outlay-OSER-Gen Addt
F041	Domain-Legacy Processor and IO Upgr
F043	MEC 15kV Advac Breaker Replacement
F044	MEC DC Control
F045	3rd Street Improvements Ph IV
F049	Whole Foods Hot Tap&Bypass Removal
F054	Domain IBM Piping Replacement
F055	MEC Pipe Relocation
G008	SHEC -- 7FA Compressor Monitoring System

Unit_CD	ORGN_NAME
G073	SHEC 7FA Spare Capital Parts
G084	MEC-Added Intermediate Cooling Ckt
H015	FY16 Capital Outlay Gen Add-Support Services IT
H016	Generation Management System Replacement
H019	SCC Shell Build Out - IT SOC Constr
H020	SCC Shell Build Out - RP Relocation
H024	FY16 Capital Outlay-Support Services-Vehicles
K061	Kingsbery 456 Upgrade - TSUB
K065	Walnut Creek 912 Breaker Replacement
K084	FY16 Capital Outlay TRAN Vehicles
K085	FY16 Capital Outlay TRAN Gen Addn
K097	Trading Post 2-138 kV Circuit Break
K101	NERC Stationary Battery Program
K105	Hi-Cross Circuit Bus & Breaker (949, 950, 951) Replacement
K114	Fiesta Controls Upgrade
K140	CKT 975 Relocation Phase 2 (Yager to Howard)