

From: Paul Robbins
To: Paul Robbins
Cc: Cyrus Reed (cyrus.reed@sierraclub.org); A. Bryan Stevenson (bryan_stevenson@amat.com); Alfred Herrera (IHE@herrerabovlelaw.com); Alfred Herrera (IHE-LL@herrerabovlelaw.com); Alfred Herrera (IHE-MW@herrerabovlelaw.com); Rose, Andrea; Barry Dreyling (barry.dreyling@cvpress.com); Betty Dunkerley (bdunkerley1@austin.rr.com); Carol S. Birch (cbirch@citizen.org); Charles Girard (charles.girard@hcahealthcare.com); Christopher Hughes (chris.hughes@huschblackwell.com); Clarence Johnson (cjenergyconsult@att.net); Clifford G. Wells (Cliff.wells@bethany-umc.org); Ed Latson (ed@arma-tx.org); Gerald Davis (jerry.davis@goodwillcentraltexas.org); Hannah Wilchar; James K. Rourke (jim78731@gmail.com); Janee Briesemeister (janeebrie@gmail.com); John B. Coffman (john@johncoffman.net); John Sutton (john.sutton@tqslc.org); Kaiba White (kwhite@citizen.org); Lanetta Cooper (lcooper@tlsc.org); Laurie Barker (CustomersCARE.austinenergy@gmail.com); Maria Faconti (maria.faconti@huschblackwell.com); Maureen Whitfield (maureen.whitfield@crowncastle.com); Michael J. Whellan (mwhellan@gdhn.com); Michael W. Rollins (mrollins@austinchamber.com); Nathan Simpson (nsimpson@streamreality.com); Paul Canduro (paul@austinaptassoc.com); Randy Britton (rdbritton@duke-energy.com); Randy Chapman (rchapman@tlsc.org); Rebecca Melancon (rebecca@ibuyaustin.com); Roger Borgelt (roger@borgeltlaw.com); Tanya Leisey; Thomas Brocato; Trey Salinas (tsalinas@3pointpartners.com); W. Scott McCollough (wsmc@dotlaw.biz); Rate Review; jpenna@lglawfirm.com
Subject: 3rd RFI of Paul Robbins
Date: Tuesday, April 05, 2016 8:28:00 AM

AUSTIN ENERGY 2016 RATE REVIEW

AUSTIN ENERGY'S TARIFF PACKAGE UPDATE OF THE 2009 COST OF SERVICE STUDY AND PROPOSAL TO CHANGE BASE ELECTRIC RATES

BEFORE THE CITY OF AUSTIN IMPARTIAL HEARINGS EXAMINER

AUSTIN ENERGY
2016 APR -5 AM 8:31

3rd RFI of Paul Robbins

As an intervenor in the Austin Energy rate case, I am requesting the following information. For each question, please tell me who it was answered by and sponsored by.

For clarification of these question, Austin Energy respondents may contact me at this e-mail address, or by phone at: (512) 447-8712.

1. Five-Year Forecast

Please provide the FY 2016 budget and the most recent 5-year budget forecast.

2. Five-year Employee Number and Budget and Future Numbers and Budgets

Please provide the most recent number of employees and budget for employee salaries (FY 2016), and projected number of employees and budget for employees

for the next 5 years. This does not include employee benefits.

Please state whether or not the salaries include increases due to inflation and/or estimated raises.

3. Five Year Projected Employee Benefits

Please provide the most recent budget for employee benefits (FY 2016), and projected employee benefits for the next 5 years.

4. Transmission and Distribution

4.1. Please provide a summary of Austin Energy's transmission and distribution assets, including each type of assets' estimated worth. (Examples of types of assets include land or rights-of-way, transformers, poles and conduits.)

4.2. Please break down the percentage of these assets and their worth that are inside the City of Austin and outside the City of Austin.

4.3. Please provide the projected T & D assets that will be added and their worth over the next 5 years.

4.4. Please break down the percentage of these assets and their worth that are inside the City of Austin and outside the City of Austin.

4.5. Please provide a summary of Austin Energy's transmission and distribution operation & maintenance costs in FY 2016, and estimated costs for over the next 5 years.

4.6. Please break down the percentage of these operation & maintenance costs that are inside the City of Austin and outside the City of Austin.