

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY - March 2016**

Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)				Contract Amount	Expenditures to Date	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount		Completion Date
					AA	H	A/NA	WBE	AA	H	A/NA	WBE										
Constructive Ventures, Aspen Heights & CIM Group	The Independent @ 3rd & West (formally Austin Energy Block 24)	Rhode Partners	Professional Service	P	2.90%	9.00%	4.90%	15.80%	1.54%	8.65%	10.60%	5.60%	\$5,078,791.00	\$3,712,561.00	Ryan Fetgatter	Jolene Cochran	EDD	Design in progress	73.10	ECC Master Developer Agreement	6/1/2016	
	The Independent @ 3rd & West (formally Austin Energy Block 24)	Balfour Beatty	Construction	P	2.70%	9.70%	2.30%	13.80%	0.00%	0.69%	0.00%	0.42%	\$144,257,323.00	\$572,046.86	Craig Land	Jolene Cochran	EDD	Construction pending	0.40		11/13/2018	
Apple Corporation	Operating Center - Riata Vista Phase 1 & 2	Studio 8 Architects	Professional Service	C	1.90%	9.00%	4.90%	15.80%	0.00%	85.21%	3.44%	10.03%	\$15,363,574.00	\$15,249,883.55	Srinath Pai Kasturi	Jolene Cochran	EDD	Design in progress	99.26	\$8,600,000.00	100% Yrs 1-6, 80% Yrs 7-10, if only phase I completed; 100% Yrs 7-10 if phase II completed.	3/1/2016
	Operating Center - Riata Vista Phase 1 & 2	Cadence McShane	Construction	C	1.70%	9.70%	2.30%	13.80%	0.85%	4.52%	1.59%	6.79%	\$360,528,639.00	\$347,405,396.54				Construction in progress	96.36			4/1/2016
Trammell Crow	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	C	2.70%	9.70%	2.30%	13.80%	2.73%	14.48%	0.00%	0.00%	\$328,870.00	\$263,980.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction in progress	80.27	Developer Agreement; Not applicable	5/31/2016	
	Green Water Treatment Plant Block 1	Balfour Beatty	Construction (Block 1)	C	2.70%	9.70%	2.30%	13.80%	0.33%	1.28%	0.05%	0.15%	\$104,506,345.00	\$92,329,818.39				Construction in progress	88.35		7/31/2016	
	Green Water Treatment Plant Block 23		Professional (Block 23)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	18.20%	\$522,765.00	\$390,239.00				Design in progress	74.65		2/27/2017	
	Green Water Treatment Plant Block 23	The Beck Group	Construction (Block 23)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.61%	0.00%	1.63%	\$105,360,855.00	\$34,352,731.16				Construction in progress	32.61		2/8/2017	
	Green Water Block 188	Handel Architects/The KOR Group	Design	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.92%	0.00%	1.36%	\$3,845,606.00	\$878,814.00				Design in progress	22.86		12/1/2017	
	Green Water Block 188	Austin Commercial	Construction	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00				Construction pending	0.00		TBD	
VISA Inc and VISA U.S.A.	Global IT Center	Gensler	Professional Service Phase 2B	C	1.18%	1.91%	3.55%	4.74%	0.00%	15.24%	0.00%	0.00%	\$619,047.00	\$608,832.72	Design in progress	0.98	1/1/2016					
			Professional Service Phase 3	C	1.18%	1.91%	3.55%	4.74%	0.00%	33.90%	0.00%	0.00%	\$471,942.00	\$429,976.00	Design in progress	91.11	3/31/2016					
		DPR Construction	Construction Phase 2	C	1.10%	2.81%	2.21%	4.91%	4.72%	2.81%	14.86%	10.22%	\$4,214,523.00	\$4,214,523.00	Construction in progress	100.00	1/31/2016					
			Construction Phase 2B	C	1.10%	2.81%	2.21%	4.91%	2.04%	2.97%	14.93%	14.93%	\$5,957,653.00	\$5,957,653.00	Construction in progress	100.00	3/31/2016					
			Construction Phase 5	C	1.34%	1.58%	1.68%	2.13%	0.00%	0.01%	0.00%	2.07%	\$3,258,230.00	\$3,254,781.00	Construction in progress	99.9	1/0/1900					

NOTE: Based on December 2015 expenditure reports
As of today, Apple Inc. total design is 99.26% complete.
Apple Inc. total construction project is 95.10% complete.