

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/7/16
Austin Energy

SUBJECT: Authorize negotiation and execution of a contract with POWER SUPPLY, INC., for the purchase of generator circuit breakers for the switchgear at Mueller Energy Center, in an amount not to exceed \$110,530.

CURRENT YEAR IMPACT:

| | |
|-----------------------|--------------------------|
| Department: | Austin Energy |
| Project Name: | On-site Energy Resources |
| Fund/Dept/Unit: | 3060 1107 F043 |
| Funding Source: | 100% Taxable Debt |
| Current Appropriation | 329,354,671 |
| Unencumbered Balance | 79,999,670 |
| Amount of This Action | <u>(110,530)</u> |
| Estimated Available | 79,889,140 |

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2015-2016 Capital Budget of Austin Energy.