

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY November 2015**

Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)				Contract Amount	Expenditures to Date	Contact Name	SMBR Contact	Sponsor Dept	Project Status	% Expensed	Incentive Amount		Completion Date
					AA	H	A/NA	WBE	AA	H	A/NA	WBE										
3rd & West	Austin Energy Block 24 (Green WTP-ECC)	Urban Design Group	Professional Service	P	2.90%	9.00%	4.90%	15.80%	1.05%	5.01%	7.55%	5.35%	\$5,030,326.00	\$2,710,005.00	Ryan Fetgatter	Jolene Cochran	EDD	Design in progress	53.87	Developer agreement; not applicable	6/1/2018	
	The Independent (AE Blk 24-GreenWTP-ECC)	Balfour Beatty	Construction	P	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Craig Land	Jolene Cochran	EDD	Construction pending	0.00		5/30/2016	
Apple Corporation	Operating Center - Riata Vista Phase 1 & 2	Studio 8 Architects	Professional Service	P	1.90%	9.20%	4.90%	15.80%	0.00%	84.20%	3.44%	9.96%	\$15,363,574.00	\$14,993,866.00	Srinath Pai Kasturi	Jolene Cochran	EDD	Design in progress	97.59	\$8,600,000.00	100% Yrs 1-6, 80% Yrs 7-10, if only phase I completed; 100% Yrs 7-10 if phase II completed.	1/1/2016
	Operating Center - Riata Vista Phase 2	Cadence McShane	Construction Phase 2	C	1.70%	9.70%	2.30%	13.80%	85.00%	4.57%	1.51%	7.02%	\$348,205,754.00	\$328,183,923.15				Construction in progress	94.25			3/1/2016
Trammell Crow	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	C	2.70%	9.70%	2.30%	13.80%	2.74%	14.51%	0.00%	0.00%	\$328,116.95	\$262,460.81	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction in progress	79.99	Developer Agreement; Not applicable	5/31/2016	
	Green Water Treatment Plant Block 1		Construction (Block 1)	C	2.70%	9.70%	2.30%	13.80%	0.30%	0.72%	0.05%	0.12%	\$102,250,625.00	\$78,411,792.00				Construction in progress	76.69		7/31/2016	
	Green Water Treatment Plant Block 23	Gensler	Professional (Block 23)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	16.95%	\$518,525.00	\$357,176.50				Design in progress	68.89		2/27/2017	
	Green Water Treatment Plant Block 23	The Beck Group	Construction (Block 23)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.60%	0.00%	0.56%	\$104,702,721.00	\$17,803,483.42				Construction in progress	17.01		2/8/2017	
	Green Water Street Improvements: Phase 1	Chasco Contractors	Construction (Phase 1)	C	2.70%	9.70%	2.30%	13.80%	0.19%	2.94%	0.00%	1.20%	\$4,754,678.00	\$4,669,688.00				Construction in progress	98.22		3/14/2015	
	Green Water Block 188	Handel Architects/The KOR Group	Design	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.92%	0.00%	1.33%	\$3,845,606.00	\$623,725.68				Design in progress	16.22		12/1/2017	
	Green Water Block 188	Austin Commercial	Construction	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00				Clayton Baca/Matt Green	Construction pending		0.00	TBD
	VISA Inc and VISA U.S.A.	Global IT Center	Gensler	Professional Service Phase 2	C	1.18%	1.91%	3.55%	4.74%	0.00%	29.08%	0.00%	0.00%	\$200,489.00				\$190,799.00	Brooke Brindle/ Aimee D. Janousek		Stella Richerson-Kinley	EDD
Professional Service Phase 2B				C	1.18%	1.91%	3.55%	4.74%	0.00%	15.24%	0.00%	0.00%	\$619,047.00	\$184,952.00	Design in progress	29.88	5/1/2015					
Professional Service Phase 3				C	1.18%	1.91%	3.55%	4.74%	3.61%	1.39%	0.00%	5.00%	\$450,742.00	\$285,650.00	Design in progress	63.38	12/31/2015					
Professional Service Phase 4				C	1.18%	1.91%	3.55%	4.74%	0.00%	29.92%	0.00%	0.00%	\$180,200.00	\$177,228.00	Design in progress	98.35	5/1/2015					

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Green Water Street Improvements: Phase 1	Chasco Contractors	Construction (Phase 1)	C	2.70%	9.70%	2.30%	13.80%	0.19%	2.94%	0.00%	1.20%	\$4,754,678.00	\$4,669,688.00			Construction in progress	98.22	3/14/2015
Green Water Block 188	Handel Architects/The KOR Group	Design	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.92%	0.00%	1.33%	\$3,845,606.00	\$623,725.68			Design in progress	16.22	12/1/2017
	DPR Construction	Professional Service Phase 5	C	1.34%	1.58%	1.68%	2.13%	0.00%	7.33%	0.00%	0.00%	\$224,055.00	\$16,425.00			Design in progress	7.33	12/31/2015
		Construction Phase 3	C	1.10%	2.81%	2.21%	4.91%	3.61%	1.39%	0.00%	1.04%	\$5,613,263.00	\$4,963,124.00			Construction in progress	88.42	12/31/2015
		Construction Phase 5	C	1.34%	1.58%	1.68%	2.13%	0.00%	0.01%	0.00%	0.84%	\$3,258,230.00	\$2,641,590.00			Construction in progress	81.08	12/31/2015

NOTE: Based on October 2015 expenditure reports
As of today, Apple Inc. total design is 97.59% complete.
Apple Inc. total construction project is 95.73% complete.