

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

4/21/16

**CONTACT DEPARTMENT(S):**

Police

**FUND(S):**

General

**SUBJECT:** Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the Texans for Parental Equality March sponsored by the Texas Fathers' Rights Movement which is to be held Friday, June 17, 2016 at the Texas State Capitol building.

### **CURRENT YEAR IMPACT:**

#### **Payments Authorized (Police):**

\$483	Police Costs
-------	--------------

\$483	Total Payments Authorized
-------	---------------------------

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Police Department (APD) fees and costs for this event are \$483. This item waives or reimburses all of these fees and costs for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Kitchen, \$153; Council Member Pool, \$110; Council Member Garza, \$110; and Council Member Gallo, \$110. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.