

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

4/21/16

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees and waiving certain requirements for the AgniFITathon event sponsored by Agni Dance Company which was held Saturday, April 16, 2016 at the Asian American Resource Center.

### **CURRENT YEAR IMPACT:**

**Fees Waived (Parks and Recreation):**

\$343	Rental Fees
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\$343	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department (PARC) fees for this event are \$343. This item waives or reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Adler, \$83; Council Member Renteria, \$65; Council Member Garza, \$65; Council Member Casar, \$65; and Mayor Pro Tem Tovo, \$65. Additionally, the Parks and Recreation Department's \$200 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.