

AUSTIN ENERGY'S TARIFF PACKAGE: §
2015 COST OF SERVICE STUDY §
AND PROPOSAL TO CHANGE §
BASE ELECTRIC RATES §

BEFORE THE CITY OF AUSTIN
IMPARTIAL HEARINGS
EXAMINER

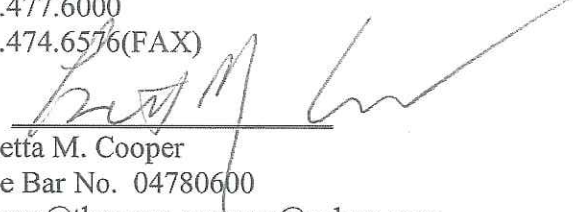
**AELIC'S SUPPLEMENTAL RESPONSE TO AUSTIN ENERGY'S SECOND REQUEST FOR
INFORMATION NO. 2-2**

To Austin Energy:

Attached are AELIC's Supplemental Responses to Austin Energy's Second Request for Information No. 2-2 filed on May 6, 2016.

Respectfully Submitted,

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CERTIFICATE OF SERVICE

The undersigned certifies that TLSC has served a copy of the attached document upon all known parties of record by email and to the Impartial Hearing Examiner on the 11th day of May 2016


Lanetta M. Cooper

AUSTIN ENERGY
2016 MAY 12 AM 8:35

AELIC Supplemental Response to AE 2-2

AE 2-2. Under 'Adjustments to AE's O&M,' page 3, parts 3a through 3e, please provide all supporting documentation and calculations.

Supplemental Answer: Attached are pages containing some of AELIC's calculations.

Prepared by: LMC

Sponsored by: Lanetta Cooper

Non - Nuclear decommissioning

P.
4-64- Reduce O+M by \$19.4M
• Reduce Res. COS by —

WP D1.2.9.1 = 9/90 = cost. part. to residential -
(B8865)

Reduce O+M by — for reduction to
bond debt to FY 2015
• Reduce Res. COS by

P. 4-68

definit 296

Reduce Reserves for debtors Non-Nuke -
Current Policy Proposed Policy
• Working Capital (45) (60)

Str.

- Strategic Res
- Contingency
- Emergency
- Rate Replacement

(60)
(60)

(60)

R

$$\begin{array}{r}
 286 \\
 12 \\
 \hline
 1572 \\
 286 \\
 \hline
 432 \\
 3
 \end{array}$$

77000

reserves

• 2,391,780.82 working cash capital

• 3,189,041 Emergency

• 3,189,041 Contingency

$$\begin{array}{r}
 340 \text{ 2014} \\
 12 \\
 \hline
 3400 \\
 3400 \text{ 2017} \\
 3400 \text{ 2018} \\
 3400 \text{ 2019} \\
 \hline
 13,600
 \end{array}$$

$$\begin{array}{r}
 77,000 \\
 13,600 \\
 \hline
 63,400
 \end{array}$$