

OCT. 2012 - SEPT. 2013

**INTERLOCAL COOPERATION AGREEMENT**

**EXHIBIT B  
PERFORMANCE MEASURES FOR  
ROAD to RECOVERY**

Late Backup

item 6  
Q+A  
DACC

Residential Treatment Measures to be reported monthly	10/12	11/12	12/12	1/13	2/13	3/13	4/13	5/13	6/13	7/13	8/13	9/13	YTD	FY 2013 Target
Number of clients served in residential at Road to Recovery 1. (total/new)	7/ 2	7/ 4	9/ 3	11/ 4	13/ 5	11/ 2	14/ 6	14/ 3	10/ 2	9/ 5	8/ 0	9/ 0	44	40
Number of clients successfully completing residential treatment at Road to Recovery	2	1	0	1	3	1	1	2	1	2	1	2	17	30
Percent of clients successfully completing residential treatment at Road to Recovery 2. (successful grads/total leaving program)	1/3 33.3	2/4 50	2/5 40	3/8 43	6/11 55	7/15 47	8/18 44	10/25 40	11/30 37	14/33 42	15/34 44	17/36 47	47%	75%
Number of client screenings	6	3	8	3	6	7	9	3	2	8	2	0	46	50
Percent of clients who have obtained a picture ID (before completing residential)	100	100	N/A	100	100	100	100	100	100	100	100	100	100	80%
Percent of clients who have obtained/actively seeking paid employment or initiated process to obtain benefits	100	100	N/A	100	100	100	100	100	100	100	100	100	100	Base-line TBE
Percent of clients who have maintained or obtained a primary medical care home before they complete the residential program	100	100	N/A	100	100	100	100	100	100	100	100	100	100	80%
Percent of clients discharged to stable housing upon completion of residential treatment	100	100	N/A	100	100	100	75%	86%	88%	88%	100	100	86%	60%
Number of incomplete treatment episodes due to client leaving residential program	1	0	0	1	1*	2	1	2	1	0	0	0	9	9
Number of incomplete treatment episodes due to the program discharging the client	1	0	1	1	0	0	1	3	3	0	0	1	11	10
Number of Tx. Hours provided in Res.									302.3 4	262.0 9				
<b>Aftercare Treatment Measures to be reported monthly</b>														
Unduplicated Clients entering aftercare following successful discharge from residential care 3. (each month)	1	1	0	1	3	1	1	2	1	2	2	1	16/21 76%	75%
Number of clients in aftercare 4.	6	5	3	2	4	4	3	4	4	4	3	4	24	undup
Number of clients re-engaging in aftercare	0	0	0	1	0	0	1	0	1	0	0	1	4	Base-line TBE
Total number of case manager contacts	15	13	9	5	11	15	8	16	15	36	12	13	168	
Number of case manager contacts at R2R	6	7	3	2	7	12	7	11	6	24	10	12		<50%

offices													107	
Number of case manager contacts at Client Home or in community (target is combined number of community and home contacts)	9	6	6	3	4	3	1	5	9	12	2	1	61	50%
Annual number of groups held in aftercare	8	9	9	8	8	9	8	10	9	9	8	8	103	104
Number of unduplicated clients participating in groups 4.	3	2	2	1	4	4	2	5	0	3	2	1	14	
Number of individual counseling sessions attended	9	11	6	1	1	5	5	12	3	16	7	9	85	Base-line TBE
Annual number of pro-social events held	2	2	2	2	1	1	2	1	1	1	1	1	17	12
Number of 30 day sobriety certificates given	2	1	1	0	1	2	0	0	2	1	2	0	12	
Number of 60 day sobriety certificates given	2	2	0	1	0	1	2	0	0	1	0	2	11	
Number of 90 day sobriety certificates given	0	1	2	0	1	1	1	1	0	0	0	0	7	
Total number of client contact hours	30.45	21.3	16.15	14.0	42.3	20.3	10.0	27.3	19.17	52.45	16.0	11.0	280	Base-line TBE
Percent of clients who complete at least 60 days of aftercare service. 5.	2	2	0	1	0	1	2	0	0	1	0	2	53%	65
Percent of clients who complete at least 90 days of aftercare service 6.	0	1	2	0	1	0	1	1	0	0	0	0	40%	65
Percent of clients with successful treatment episodes who report sobriety 6 months after exiting services that remain in contact with any of the participating entity case managers and who remain housed.	N/A	N/A	N/A	N/A	N/A	N/A	1	3	1	0	1	1	6	Base-line TBE
Total Number of clients leaving residential treatment entering transitional housing funded by DACC	1	1	0	1	2	1	0	2	1	0	0	0	9	
Number of clients that remain in DACC funded transitional housing for 30 days after residential treatment	3	0	2	0	1	2	0	0	1	0	0	0	9	
Number of clients that remain in DACC funded transitional housing for 60 days after completing residential treatment	1	2	0	2	0	1	1	0	0	0	0	1	7	
Number of clients that remain in DACC funded transitional housing for 90 days after completing residential treatment	N/A	N/A	2	0	2	0	1	1	1	0	0	0	7	

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OCT. 2013-SEPT. 2014

**PERFORMANCE MEASURES FOR  
ROAD to RECOVERY**

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Residential Treatment Measures to be reported monthly	10/13	11/13	12/13	1/14	2/14	3/14	4/14	5/14	6/14	7/14	8/14	9/14	YTD	FY 2014 Target
Number of clients served in residential at Road to Recovery 1. (total/new)	3/0	0/4	4/3	7/4	11/2	13/4	17/1	18/2	20/3	23/2	25/2	27/1	28	28
Number of clients successfully completing residential treatment at Road to Recovery	0	2	0	0	4	0	1	0	1	2	1	2	13	21
Percent of clients successfully completing residential treatment at Road to Recovery 2. (successful grads/total leaving program)	0/0	2/3	0/1	0/2	4/5	0/5	1/2	0/1	1/0	2/2	1/0	2/0	46%	75%
Number of client screenings	2	4	4	3	5	2	4	3	3	5	2	1	38	35
Percent of clients who have obtained a picture ID (before completing residential)	100	100	100	100	100	100	100	100	100	100	100	100	100%	80%
Percent of clients who have obtained/actively seeking paid employment or initiated process to obtain benefits	100	100	100	100	100	100	100	100	100	100	100	100	100%	80%
Percent of clients who have maintained or obtained a primary medical care home before they complete the residential program	100	100	100	100	100	100	100	100	100	100	100	100	100%	80%
Percent of clients discharged to stable housing upon completion of residential treatment	100	100	0	0	100	100	0	0	100	100	100	100	100%	60%
Number of incomplete treatment episodes due to client leaving residential program	0	0	1	2	0	3	1	0	1	2	0	1	11	<= 7
Number of incomplete treatment episodes due to the program discharging the client	0	0	0	0	0	1	1	1	0	0	0	0	3	<= 7
Number of treatment hrs. provided in Res.	28	34	25	43	113	135	148	155	175	162	107	139	1264	650
<b>Aftercare Treatment Measures to be reported monthly</b>														
Unduplicated Clients entering aftercare following successful discharge from residential care 3. (each month)	0	3	0	0	4	1	0	0	2	1	1	2	13/13 100%	75%
Number of clients in aftercare 4.	3	5	5	3	0	4	4	4	2	1	2	2	7	3
Number of clients re-engaging in aftercare	0	0	0	1	0	1	0	0	3	3	0	0	8	4
Total number of case manager contacts	41	83	44	24	35	77	76	74	61	30	15	22	582	375
Number of case manager contacts at R2R offices	34	64	35	16	27	59	60	62	20	10	12	19	418	250

Aftercare Treatment Measures to be reported monthly continued	10/13	11/13	12/13	1/14	2/14	3/14	4/14	5/14	6/14	7/14	8/14	9/14	YTD	FY 2014 Target
Number of case manager contacts at Client Home or in community (target is combined number of community and home contacts)	41	83	44	24	35	18	16	12	12	10	3	3	25%	50%
Annual number of groups held in aftercare	36	4	4	23	27	36	48	48	48	24	28	28	354	300
Number of unduplicated clients participating in groups 4.	0	2	0	0	0	3	2	1	0	1	0	0	38%	25%
Number of individual counseling sessions attended	3	20	10	6	5	23	16	15	20	10	4	6	138	125
Annual number of pro-social events held	2	1	1	2	2	4	2	2	1	1	4	4	26	12
Number of 30 day sobriety certificates given/total % for year	0	0	0	0	0	4	0	0	0	1	0	1	6/21%	25%
Number of 60 day sobriety certificates given/total % for year	0	0	0	0	0	0	3	0	0	0	1	0	4/14%	15%
Number of 90 day sobriety certificates given/total % for year	0	0	0	0	0	0	0	2	0	0	0	1	3/11%	10%
Total number of client contact hours	28	34	21	41	114	186	148	165	70	45	10	24	886	700
Percent of clients who complete at least 30 days of aftercare service.	0	0	0	0	0	4	0	0	0	1	0	1	46%	60%
Percent of clients who complete at least 60 days of aftercare service 5.	0	0	0	0	0	0	3	0	0	0	1	0	31%	50%
Percent of clients who complete at least 90 days of aftercare service 6.	0	0	0	0	0	0	0	2	0	0	0	1	24%	40%
Clients with successful treatment episodes who report sobriety 6 months after exiting services who remain in contact with any of the participating entity case managers and who remain housed.	1	1	1	3	3	2	2	2	0	0	0	0	15	7
Total Number/% of clients leaving residential treatment entering transitional housing funded by DACC	0	2	0	0	4	1	0	0	0	0	1	2	77%	75%
Number/% of clients that remain in DACC funded transitional housing for 30 days after residential treatment	0	0	0	0	0	3	0	0	0	0	0	0	30%	60%
Number/% of clients that remain in DACC funded transitional housing for 60 days after completing residential treatment	0	0	0	0	0	0	1	0	0	0	0	0	10%	55%
Number/% of clients that remain in DACC funded transitional housing for 90 days after completing residential treatment	0	0	0	0	0	0	0	1	0	0	0	0	10%	40%

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OCT. 2014- SEPT. 2015

Item #6 QdA  
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**PERFORMANCE MEASURES FOR  
ROAD to RECOVERY**

Residential Treatment Measures to be reported monthly	10/14	11/14	12/14	1/15	2/15	3/15	4/15	5/15	6/15	7/15	8/15	9/15	YTD	FY 2015 Target
Number of clients served in residential at Road to Recovery *2 duplicates 1. (total/new)	5/3	6/2	7/2	11/4	14/3	15/1	16/1	21/3	25/4	26/1	27/3	30/3	30	28
Number of clients successfully completing residential treatment at Road to Recovery	3	1	0	3	1	0	1	0	0	0	2	2	13	21
Percent of clients successfully completing residential treatment at Road to Recovery 2. (successful grads/total leaving program)	2/1	1/1	1/2	3/3	1/1	0/2	1/2	0/0	0/2	0	2/0	2/1	46%	75%
Number of client screenings (*3 duplicate)	5	2	2	4	5*	1	1	4	4	1*	4	3*	36	35
Percent of clients who have obtained a picture ID (before completing residential)	100	100	100	100	100	100	100	100	100	100	100	100	100%	80%
Percent of clients who have obtained/actively seeking paid employment or initiated process to obtain benefits	100	100	100	100	100	100	100	100	100	100	100	100	100%	80%
Percent of clients who have maintained or obtained a primary medical care home before they complete the residential program	100	100	100	100	100	100	100	100	100	100	100	100	100%	80%
Percent of clients discharged to stable housing upon completion of residential treatment	100	100	100	100	100	100	100	0	0	0	100	100	100	60%
Number of incomplete treatment episodes due to client leaving residential program	0	0	0	3	1	2	2	0	3	0	0	0	11	<= 7
Number of incomplete treatment episodes due to the program discharging the client	0	0	0	0	0	2	0	0	0	1	0	1	4	<= 7
Number of treatment hrs. provided in Res.	90	95	92	143	115	87	84	140	133	135	183	215	1512	650
<b>Aftercare Treatment Measures to be reported monthly</b>														
Unduplicated Clients entering aftercare following successful discharge from residential care 3. (each month)	3	1	0	3	1	0	1	0	0	0	2	2	13	75%
Number of clients in aftercare 4.	2	3	3	5	5	1	1	0	0	0	2	2	24	3
Number of clients re-engaging in aftercare	0	0	0	0	0	1	0	0	0	1	0	0	2	4
Total number of case manager contacts	23	76	122	103	62	38	5	13	0	0	29	37	508	375
Number of case manager contacts at R2R offices	16	48	91	75	49	9	2	10	0	0	24	27	351	250

<b>Aftercare Treatment Measures to be reported monthly continued</b>	<b>10/14</b>	<b>11/14</b>	<b>12/14</b>	<b>1/15</b>	<b>2/15</b>	<b>3/15</b>	<b>4/15</b>	<b>5/15</b>	<b>6/15</b>	<b>7/15</b>	<b>8/15</b>	<b>9/15</b>	<b>YTD</b>	<b>FY 2015 Target</b>
Number of case manager contacts at Client Home or in community (target is combined number of community and home contacts)	7	28	31	28	13	29	3	3	0	0	5	10	31%	50%
Annual number of groups held in aftercare	28	28	16	28	28	28	32	32	28	28	28	28	332	300
*Number of unduplicated clients participating in groups 4.	1	2	0	0	0	0	0	0	0	0	0	0	0%	25%
Number of individual counseling sessions attended	7	11	20	14	14	3	1	2	0	0	4	7	83	125
Annual number of pro-social events held	4	4	2	4	2	0	2	0	1	1	1	1	22	12
Number of 30 day sobriety certificates given/total % for year	3	1	1	0	3	1	0	0	0	0	0	1	53%	25%
Number of 60 day sobriety certificates given/total % for year	0	1	1	2	0	0	0	0	0	0	0	0	24%	15%
Number of 90 day sobriety certificates given/total % for year	0	0	1	1	1	0	0	0	0	0	0	0	18%	10%
Total number of client contact hours	16	48	44	40	35	8	1	7	0	0	76	24	299	200
*Percent of clients who complete at least 30 days of aftercare service.	3	1	1	0	3	1	0	0	0	0	0	1	77%	60%
*Percent of clients who complete at least 60 days of aftercare service 5.	0	1	1	2	0	0	0	0	0	0	0	0	31%	50%
*Percent of clients who complete at least 90 days of aftercare service 6.	0	0	1	1	1	0	0	0	0	0	0	0	23%	40%
Clients with successful treatment episodes who report sobriety 6 months after exiting services who remain in contact with any of the participating entity case managers and who remain housed.	0	0	0	1	2	2	1	1	0	0	0	0	2	7
Total Number of clients leaving residential treatment entering transitional housing funded by DACC **YTD	3	1	0	3	1	0	1	0	0	0	2	2	100%	75%
Number of clients that remain in DACC funded transitional housing for 30 days after residential treatment	1	2	1	1	1	1	0	0	0	0	2	0	69%	60%
Number of clients that remain in DACC funded transitional housing for 60 days after completing residential treatment	0	2	1	1	1	0	0	0	0	0	0	2	54%	55%
Number of clients that remain in DACC funded transitional housing for 90 days after completing residential treatment	0	0	1	1	1	1	0	0	0	0	0	0	31%	40%

\*Monthly % not cumulative YTD.

2/3/00  
2/2/00  
2/2/00