

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

5/19/16  
Aviation

**SUBJECT:** Authorize negotiation and execution of a Construction Manager at Risk Agreement with AUSTIN COMMERCIAL, LP, for the parking and office space project at the Austin Bergstrom International Airport, in an amount of \$998,406.00 with a contingency of \$201,594.00 for a total amount not to exceed of \$1,200,000.00.

**CURRENT YEAR IMPACT:**

**Department:**

**Aviation**

Project Name:

Parking Garage & Admin Building - West Lot A -  
Design & Construction

Fund/Department/Unit:

4913-8107-D600

Funding Source:

Department of Aviation Revenue Bonds

Current Appropriation:

1,200,000.00

Unencumbered Balance:

1,200,000.00

Amount of This Action:

(1,200,000.00)

Remaining Balance:

0.00

Total Amount of this Action funded by CIP

1,200,000.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.