

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

5/19/16

CONTACT DEPARTMENT(S):

Watershed Protection / Purchasing

SUBJECT: Authorize negotiation and execution of a 24-month contract with VIEUX & ASSOCIATES, INC., or one of the other qualified offerors to Request For Proposal SMW0126, to provide a graphical user interface for the Flood Early Warning System, in an amount not to exceed \$469,364, with three 12-month extension options, with the first 12-month extension option in an amount not to exceed \$248,532, the second 12-month extension option in an amount not to exceed \$180,532, and the third 12-month extension option in an amount not to exceed \$180,532, for a total contract amount not to exceed \$1,078,960.

CURRENT YEAR IMPACT:

Department:	Watershed Protection
Project Name:	Flood Monitoring Software
Fund/Department/Unit:	4850-6307-2084
Funding Source:	Drainage Utility Fund
Current Appropriation:	300,000
Unencumbered Balance:	300,000
Amount of This Action:	<u>(270,827)</u>
Remaining Balance:	<u>29,173</u>

Total Amount of this Action funded by CIP	<u>270,827</u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.