

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

5/19/16

CONTACT DEPARTMENT(S):

Watershed Protection / Purchasing

SUBJECT: Authorize negotiation and execution of a 24-month contract with VIEUX & ASSOCIATES, INC., or one of the other qualified offerors to Request For Proposal SMW0127, to provide hydrologic forecast modeling and mapping solution for the Flood Early Warning System, in an amount not to exceed \$435,254, with the three 12-month extension options in an amount not to exceed \$247,127 per extension option, for a total contract amount not to exceed \$1,176,635.

CURRENT YEAR IMPACT:

Department:	Watershed Protection
Project Name:	FEWS Evaluation Study
Fund/Department/Unit:	4850-6307-2085
Funding Source:	Drainage Utility Fund
Current Appropriation:	350,000
Unencumbered Balance:	350,000
Amount of This Action:	<u>(336,868)</u>
Remaining Balance:	<u>13,132</u>

Total Amount of this Action funded by CIP	<u>336,868</u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.