



**Environmental Commission
Watershed Protection Department's Budget Committee Meeting
May 23, 2016 at 2pm
One Texas Center
505 Barton Springs Rd 12th Floor
Big 12 Conference Room**

Agenda

Andrew Creel (D-1) Marisa Perales (D-2) Pam Thompson (D-3) Erin Gooch (D-4)
Mary Ann Neely (D-5)

- 1. CALL TO ORDER**
- 2. CITIZEN COMMUNICATIONS: GENERAL**
Speaker should sign up to speak prior to the meeting being called to order; you will receive a three-minute allotment to discuss topics not posted on the agenda.
- 3. DISCUSS AND CONSIDER FOR ACTION**
 - a. Review of the Watershed Protection Department's revenue streams.
 - b. Overview of the Drainage Utility Fee and what it funds.
 - c. Overview of the 5 year forecast.
- 4. ADJOURNMENT**

The City of Austin is committed to compliance with the American with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Meeting locations are planned with wheelchair access. If requiring Sign Language Interpreters or alternative formats, please give notice at least 2 days before the meeting date. For additional information, please call **Jessica Coronado**, Watershed Protection Department, at (512) 974-3443; TTY users route through Relay Texas at 711. The Environmental Commission may take items in any order, and may take action on any item except citizen's communication