



Transforming Care in Central Texas

*An update on the new
Dell Seton Medical Center
@ the University of Texas
and the work of the
Community Care Collaborative*

WELCOME TO
HUMANCARE



City of Austin
Health and Human Services Subcommittee
May 24, 2016



INTEGRATED SYSTEM



CENTRAL
HEALTH

NEW MEDICAL SCHOOL

THE UNIVERSITY OF
TEXAS
AT AUSTIN

PERSON
CENTERED,
HIGHER QUALITY
OF CARE,
COST EFFICIENT

NEW TEACHING HOSPITAL



Seton
Healthcare Family

Central Health and the Seton Healthcare Family partnered in 2013 to create the **CCC** to knit together fragmented pieces of the local health care system.

Central Health provides financial support to the CCC as well as matching federal dollars



Seton provides financial support and health care services including specialty care to the CCC, and is building the new DSMC@UT

The **Community Care Collaborative** is developing new, innovative and cost-effective health care delivery methods to serve the safety net population in Travis County

WELCOME TO
HUMANCARE



Building an Integrated Delivery System

The CCC is focused on developing an integrated delivery system to:

- Improve patient experience of care
- Improve health of Travis County's population, especially the underserved
- Improve cost effectiveness of health care



CCC DSRIP Implementation Accomplishments

In DY4:

15 CCC DSRIP projects
\$25.4M investment
93% success rate
\$59.1M incentives earned

DY4 success stories

Hepatitis C

- Cured 215 patients (372 total to date)

Improved blood pressure control for diabetics

- 4% improvement over DY3

Increased primary care access

- Opening of the Central Health
Southeast Health & Wellness Center



Seton DSRIP Innovation Projects

22 projects benefiting 150,000 patients

DSRIPS are Designed to:



Care for Medicaid recipients or low income individuals without insurance



Improve the health of the population



Lower costs through efficiencies and improvements

Areas of Focus:



Low Income Individuals



Patients with chronic disease



Special & Vulnerable Populations (children, pregnant women, homeless, behavioral health needs)

Ascension Texas DSRIPs

Focus Areas

Purpose

Prevention

Prevention and treatment of **childhood obesity**

Detection

Breast and cervical cancer screening

Behavioral health assessments and referrals

Navigation and Transition

Prenatal and postnatal navigation services to Hispanics

Cancer treatment navigation and survivorship support

Transition services for **Substance Abuse** patients

Care for **complex medical diagnoses** and psychosocial issues

Disease Management

Coordinated **chronic disease patient care**

Successful **diabetes** patient discharges

Comprehensive pediatric **chronic disease** care

New Services or Providers

Palliative care

New **Psychiatric Emergency Room**

Telemedicine **psychiatric consultation**

Expand workforce of **psychiatric** providers

Service Delivery

Improved communication via **language interpreters**

More awareness of **racial and ethnic disparities** in healthcare

Benefit Plan Redesign Update

- Rapid design sessions - Multiple stakeholders
- Developed guiding principles
- Evaluating proposals
- Goal is to include in FY2017 budget with implementation



Seton/Dell Medical School Collaboration Focus



**New Chairs and staff
integrating into Seton
operations**



**Planning for Development
of Analytics and Simulation
Training Capabilities**



**Involvement in ICC
and CCC work groups**



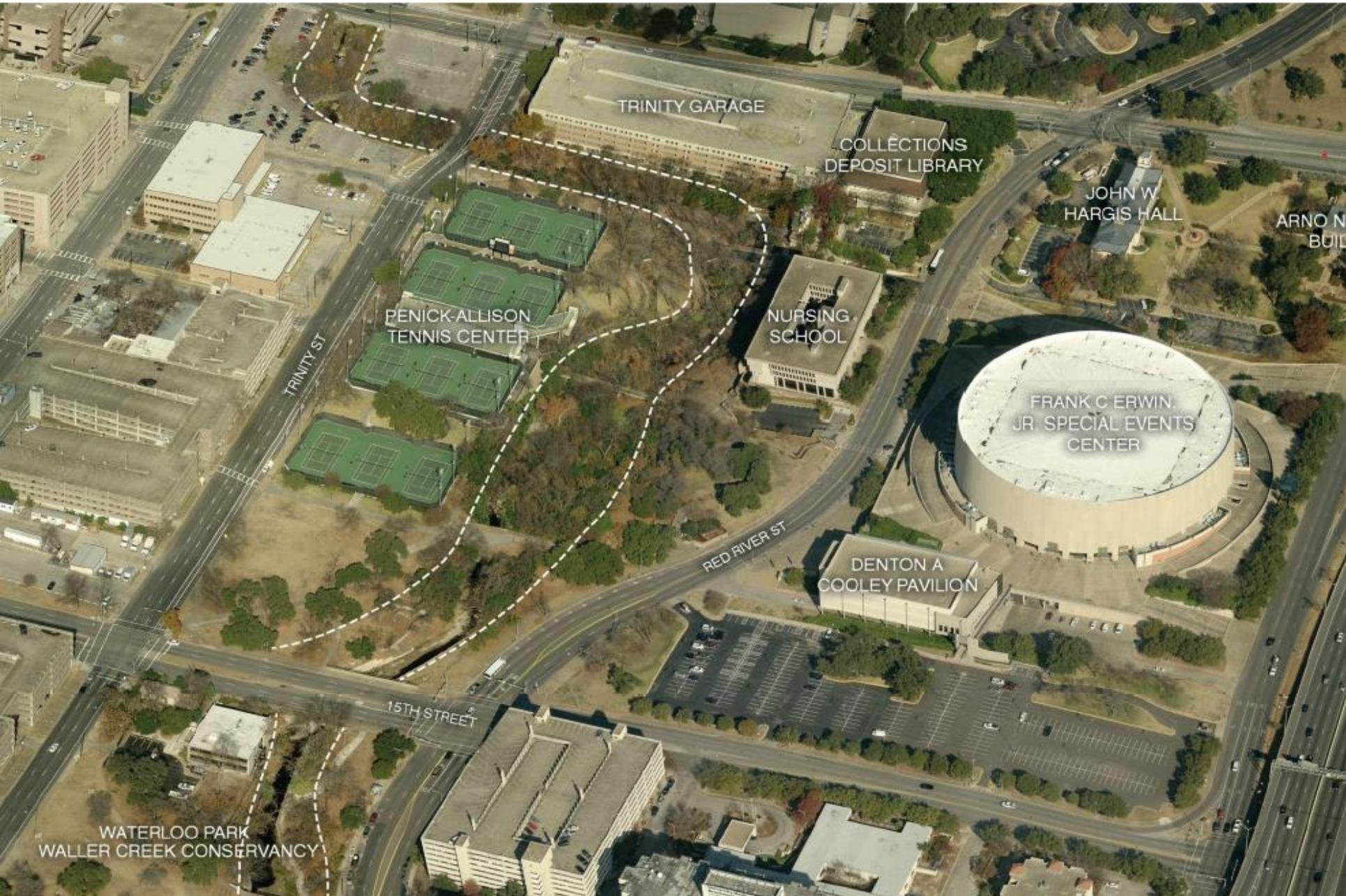
An Update on the New Facility



UT Medical District in Context



UNIVERSITY OF TEXAS AT AUSTIN
MEDICAL DISTRICT



TRINITY GARAGE

COLLECTIONS
DEPOSIT LIBRARY

JOHN W.
HARGIS HALL

ARNO N.
BUI...

PENICK-ALLISON
TENNIS CENTER

NURSING
SCHOOL

FRANK C. ERWIN,
JR. SPECIAL EVENTS
CENTER

DENTON A.
COOLEY PAVILION

WATERLOO PARK
WALLER CREEK CONSERVANCY

Phase 1 Program





Medical District
Phase 1

Waller
Creek
Development

Potential Medical
District Phase 2

Innovation District



Medical 1

Waller

Medical 2

Innovation

Waller Creek Development



High-Tech District

Waller Creek Development

Innovation

Waller

Medical 2

Medical 1



High-Tech District

Waller Creek Development

Innovation

Medical 1

Waller

Medical 2

Creative Arts
District





DSMC-UT Perspective





UT MOB & Research Center











PUBLIC
ELEVATOR

SETON  CA













ELT (DSMC-UT Executive Leadership Team)

*Chris Vasquez, Debra Hernandez, Tom Gallagher, Greg Hartman, Kate Henderson,
Sue Cox, David Shackelford, Ken Gladish, Don Rosenberg, Ray Anderson*

PMT (DSMC-UT (Project Management Team))

*Chris Vasquez, Debra Hernandez, Tom Cave, David Shackelford, Steve Warach,
Sue Cox, Sydney Townsend, Alan Bell, Doug Strange, Todd Kemper*

Transition Consultants

RTKL

DSMC-UT Transition Lead

David Shackelford

Ascension Facilities Lead

Doug Strange

Transition Teams

Regulatory

*Susan Bujan &
Lori Brandes*

Construction

Doug Strange

FF&E

Martie Huggins

Information Technology

Todd Kemper

Operational Process Redesign

Marnie Wheeler

Communications

Ellen Decareau

Associate Relations

Bobby Garcia

Patient Move

Taya Murray

Education/Training

Maria Tappan

Physician Engagement

Carlos Meza

Department Activation

Laronica Humphrey

Deactivation

Herman Small