

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/9/16

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Authorize negotiation and execution of all documents and instruments necessary or desirable to acquire a permanent wastewater easement, totaling approximately 11,724 square feet, for the Parmer Lane Interceptor Project, located off Parmer Lane, City of Austin, Williamson County, Texas, from ROBINSON RANCH, A TEXAS GENERAL PARTNERSHIP, in an amount not to exceed \$104,883 (District 6).

CURRENT YEAR IMPACT:

Department:

Austin Water

Project Name:

Parmer Lane Intereptor

Fund/Department/Unit:

4570-2307-8836

Funding Source:

Commercial Paper

Current Appropriation:

3,020,103.00

Unencumbered Balance:

850,425.46

Amount of This Action:

(104,883.00)

Remaining Balance:

745,542.46

Total Amount of this Action funded by CIP

104,883.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.