CIP
EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION: 6/9/16
CONTACT DEPARTMENT(S): Austin Water

SUBJECT: Authorize negotiation and execution of all documents and instruments necessary or desirable to acquire a permanent wastewater easement, totaling approximately 11,724 square feet, for the Parmer Lane Interceptor Project, located off Parmer Lane, City of Austin, Williamson County, Texas, from ROBINSON RANCH, A TEXAS GENERAL PARTNERSHIP, in an amount not to exceed $104,883 (District 6).

CURRENT YEAR IMPACT:

<table>
<thead>
<tr>
<th>Department:</th>
<th>Austin Water</th>
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</thead>
<tbody>
<tr>
<td>Project Name:</td>
<td>Parmer Lane Interceptor</td>
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<tr>
<td>Fund/Department/Unit:</td>
<td>4570-2307-8836</td>
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<tr>
<td>Funding Source:</td>
<td>Commercial Paper</td>
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</tbody>
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Current Appropriation: 3,020,103.00
Unencumbered Balance: 850,425.46
Amount of This Action: (104,883.00)
Remaining Balance: 745,542.46

Total Amount of this Action funded by CIP 104,883.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.