

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/9/16

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Authorize negotiation and execution of all documents and instruments necessary or desirable to acquire a permanent wastewater easement totaling approximately 3,060 square feet, for the Parmer Lane Interceptor Project, located off Parmer Lane, City of Austin, Williamson County, Texas, from AUSTIN WHITE LIME, in an amount not to exceed \$58,164 (District 6).

CURRENT YEAR IMPACT:

Department:

Austin Water

Project Name:

Parmer Lane Intereptor

Fund/Department/Unit:

4570-2307-8836

Funding Source:

Commercial Paper

Current Appropriation:

3,020,103.00

Unencumbered Balance:

300,012.46

Amount of This Action:

(58,164.00)

Remaining Balance:

241,848.46

Total Amount of this Action funded by CIP

58,164.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.