

**Community Services Block Grant
Programmatic/Financial Report
June 14, 2016**

The Community Services Block Grant funds the delivery of services to low income Texas residents in all 254 counties. These funds support a variety of direct services in addition to helping maintain the core administrative elements of community action agencies.

For the City of Austin, the grant provides funding for the delivery of basic needs, case management, preventive health and employment support services through the City's six (6) Neighborhood Centers and the three (3) Outreach Sites.

- **Basic Needs** (food, clothing, information and referral, notary services, transportation, school supplies, car safety education and car seats, tax preparation, Blue Santa applications, fans, Thanksgiving food baskets and other seasonal activities);
- **Preventive Health** (screenings for blood pressure, blood sugar, and cholesterol; pregnancy testing; health promotion presentations, coordination and participation in health fairs, immunizations, coordination of wellness activities, linkages to medical home providers);
- **Case Management** (individual/family support counseling, advocacy, self-sufficiency case management, crisis intervention, linkages with employers, educational opportunities and training, and working with individuals on quality of life issues);
- **Employment Support** (intake, assessment and goal setting, job readiness training, job placement assistance, and job retention services)

2015/16 Contract Update

- 100% of the 2015 contract year budget expended. We will be billing the 2016 contract going forward.

Allocation	\$ 1,092,540.00
Personnel	\$ 638,805.42
Fringe Benefits	\$ 323,263.64
Travel	\$ 0.00
Equipment	\$ 0.00
Supplies	\$ 873.51
Contractual	\$ 105,337.73
Other	\$ 24,259.70
Total Expenses	\$ 1,092,540.00

Performance Data (1/1/16 thru 4/30/16)

Demographics:

Gender	<ul style="list-style-type: none"> • 41% male • 59% female 	Household Type	<ul style="list-style-type: none"> • 13% single parent female • 1% single parent male • 4% two parent hh • 68% single person • 13% Adults/no children • 1% Other
Age	<ul style="list-style-type: none"> • 23% 0-17 • 3% 18-23 • 16% 24-44 • 11% 45-54 • 47% 55-70+ 	Household Size	<ul style="list-style-type: none"> • 68% - 1 • 17% - 2 • 7% - 3 • 8% - 4 or more
Race	<ul style="list-style-type: none"> • 37% Black or African American • 57% White • 3% Asian • 1% Multi-Race • 2% Other 	Level of Household Income	<ul style="list-style-type: none"> • 29% - 0 to 50% • 19% - 51 to 75% • 24% - 76 to 100% • 13% - 101 to 125% • 14% - 126% and above
Ethnicity	<ul style="list-style-type: none"> • 43% Hispanic or Latino • 57% Not Hispanic or Latino 	Housing	<ul style="list-style-type: none"> • 25% Own • 61% Rent • 6% Homeless • 8% Other
Education Level (24-70+ yrs of age)	<ul style="list-style-type: none"> • 20% 0-8 • 17% 9-12/non-graduate • 40% HS Graduate/GED • 15% 12+ Post Secondary • 8% 2 or 4 yr college graduate 	Other Characteristics	<ul style="list-style-type: none"> • 42% receive Medicaid/Medicare • 38% disabled • 4% veteran
Source of Income	<ul style="list-style-type: none"> • 22% No Income • 61% SSI/Social Security 	Source of Income (cont.)	<ul style="list-style-type: none"> • 13% Employment • 4% other

National Performance Indicators:

	Unduplicated Individuals
Unemployed and obtained a job (Participants enrolled)	47
Unemployed and obtained a job (Achieved the outcome)	15

National Performance Indicators (continued):

Emergency Food: Fresh Foods = 62% (9,986) HOPE = 2% (355) Mobile Pantry = 18% (2,879) Food Pantry/Donated Food = 20% (3,213)	16,433
Medical care provided at agency clinic or as a result of agency referral	2,348
Transportation	72
Clothing	138
Persons Working Towards Transitioning Out of Poverty	108
Persons Transitioned Out of Poverty	6

Programmatic/Administrative Updates

1. TDHCA Monitoring Visit - The Texas Department of Housing and Community Affairs conducted a monitoring of the Community Services Block Grant on November 2 – 6, 2015. The monitoring report and HHSD's response has been provided to members of the Community Development Commission. HHSD has begun working with City Legal and the City Clerk's office to address the concerns regarding the structure of the Community Development Commission and will continue to bring information regarding their recommendations to the Commission for review, discussion and possible action.
2. Blackland Updates - Nursing services are being offered every Wednesday morning, and once a month during Fresh Food for Families, until we have hired the position. A top candidate has been identified and approved, and the final offer will be made once all required background checks are complete.

The Pre-Juneteenth Education and Wellness Fair will be held on Friday, June 17, 2016 from 10 am to 2 pm. All are invited to attend.

3. East Austin and Montopolis Neighborhood Centers – Interviews for the Program Supervisor position for these two centers are underway. The Program Supervisor at Rosewood-Zaragosa is serving as interim.
4. FY15 Single Audit – Deloitte and Touche, the audit firm used by the City of Austin, reports they have finished their testing for their single audit of CSBG. The initial report from the Controller's office indicates there are no findings for CSBG.
5. East Austin Community Development Commission Member – Two organizations have been approached to determine their willingness to hold the nomination/election process. The East Town Lake Citizen's Organization indicated they would support the East Cesar Chavez Contact Team as the responsible organization to hold the nomination/election process.
6. Colony Park Designated Geographic Area Seat – The Colony Park Neighborhood Association will be holding the nomination/election process for this seat on Monday, June 20, 2016 at 6:30 pm at the Turner-Roberts Recreation Center. Staff have been working with the Colony Park Neighborhood Association to publicize the event.