Programs/Projects	$250 package		$300 package		$500 package		$720 package (Blend)		$720 package (Prioritize Corridors)	
REGIONAL MOBILITY PROJECTS										
Parmer Lane	*$17,000,000*	Near-term Des/Const.	*$17,000,000*	Near-term Des, Const	*$17,000,000*	Near-term Design, Construction	*$17,000,000*	Near-term Des, Const	*$17,000,000*	Near-term Des, Const
Loop 360	$5,000,000	PER, Near-term Design	*$40,000,000*	PER, Near-term Des, Cons	*$46,000,000*	PER, Near/Mid-term Des, Const	*$50,000,000*	PER, Near/Mid-term Des, Const	*$50,000,000*	PER, Near/Mid-term Des, Const
620 (at 2222)					*$25,000,000*	Near/Mid-term design, const.	*$25,000,000*	Design, const.	*$25,000,000*	Matching funds for des, const.
Oak Hill Parkway (Old Bee Caves Bridge)			$1,500,000	Design	$1,500,000	Design	*$8,000,000*	Design, Construction	$1,500,000	Design
	$22,000,000		**$58,500,000**		**$89,500,000**		**$100,000,000**		**$93,500,000**	
Total REGIONAL MOBILITY		***$22,000,000***		***$58,500,000***		***$89,500,000***		***$100,000,000***		***$93,500,000***
CORRIDOR MOBILITY PROJECTS										
Key Corridors with Corridor Mobility Plans:										
N. Lamar	*$18,000,000*	*Near-term Des, Const*	*$18,000,000*	*Near-term Des, Const*	*$35,000,000*	*Near/Mid-term des, const.*	*$35,000,000*	*Near/Mid-term design, const.*	*$85,000,000*	*Near/Mid/long-term des, const.*
Burnet Road	*$19,000,000*	*Near-term Des, Const*	*$19,000,000*	*Near-term Des, Const*	*$40,000,000*	*Near/Mid-term des, const.*	*$40,000,000*	*Near/Mid-term design, const.*	*$80,000,000*	*Near/Mid/long-term des, const.*
Riverside Drive	*$40,000,000*	*Near-term Des, Const*	*$40,000,000*	*Near-term Des, Const*	*$60,000,000*	*Near/Mid-term des, const.*	*$60,000,000*	*Near/Mid-term design, const.*	*$83,000,000*	*Near/Mid/long-term des, const.*
Airport Blvd	*$20,000,000*	*Near-term Des, Const*	*$20,000,000*	*Near-term Des, Const*	*$40,000,000*	*Near/Mid-term des, const.*	*$40,000,000*	*Near/Mid-term design, const.*	*$75,000,000*	*Near/Mid/long-term des, const.*
FM 969	*$16,000,000*	*Near-term Des, Const*	*$16,000,000*	*Near-term Des, Const*	*$25,000,000*	*Near/Mid-term des, const.*	*$25,000,000*	*Near/Mid-term design, const.*	*$40,000,000*	*Near/Mid/long-term des, const.*
South Lamar Blvd	*$23,000,000*	*Near-term Des, Const*	*$23,000,000*	*Near-term Des, Const*	*$23,000,000*	*Near-term Des, Const*	*$23,000,000*	*Near-term Des, Const*	*$45,000,000*	*Near/Mid/long-term des, const.*
Guadalupe Street	*$20,000,000*	*Near-term Des, Const*	*$20,000,000*	*Near-term Des, Const*	*$20,000,000*	*Near-term Des, Const*	*$20,000,000*	*Near-term Des, Const*	*$40,000,000*	*Near/Mid/long-term des, const.*
	$156,000,000		**$156,000,000**		**$243,000,000**		**$243,000,000**		**$448,000,000**	
Other Corridor Projects										
Brodie Lane	*$15,000,000*	*Near-term Des,Const*	*$15,000,000*	*Near-term Design, Construction*	*$15,000,000*	*Near-term Design, Construction*	*$15,000,000*	*Near-term Design, Construction*	$500,000	Preliminary Engineering
Spicewood Springs	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering	*$17,000,000*	*Design, Construction*	*$17,000,000*	*Design, Construction*	$500,000	Preliminary Engineering
Colony Park Loop Road	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering	*$16,000,000*	*Design, Construction*	$500,000	Preliminary Engineering
Lakeline Blvd.	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering
N. Lamar/Guadalupe (middle segment)	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering
FM 1626	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering
RM 1826	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering	$500,000	Preliminary Engineering
Anderson Mill			$500,000	Needs Const Estimate	$500,000	Needs Const Estimate	$500,000	Needs Const Estimate		
McNeil					$500,000	Preliminary Engineering	$500,000	Preliminary Engineering		
Rundberg West					$500,000	Design…may need more funding	$500,000	Design…may need more funding		
Rundberg East					$500,000	Design…may need more funding	$500,000	Design…may need more funding		
Grove Blvd					$500,000	Preliminary Engineering	$500,000	Preliminary Engineering		
S Pleasant Valley					$500,000	Preliminary Engineering	$500,000	Preliminary Engineering		
William Cannon					$500,000	Preliminary Engineering	$500,000	Preliminary Engineering		
Barstow Ave Extension					$500,000	Preliminary Engineering	$500,000	Preliminary Engineering		
MLK					$500,000	Preliminary Engineering	$500,000	Preliminary Engineering		
S Congress					$500,000	Preliminary Engineering	$500,000	Preliminary Engineering		
Slaughter					$500,000	Preliminary Engineering	$500,000	Preliminary Engineering		
Total Other Corridor Projects	**$18,000,000**		**$18,500,000**		**$40,000,000**		**$55,500,000**	Preliminary Engineering	**$3,500,000**	
Traffic Signal/ATMS projects	**$2,000,000**		**$2,000,000**		**$7,000,000**	$50,000,000	**$14,000,000**	Design, Construction	**$2,500,000**	Design, Construction
Transit Enhancements and Partnering:	**$0**		**$0**		**$0**		**$6,000,000**	Design, Construction	**$2,500,000**	Design, Construction
Top Safety Intersection Improvements:	**$10,000,000**	Design, Construction	**$10,000,000**	Design, Construction	**$15,000,000**	Design, Construction	**$26,000,000**	Design, Construction	**$15,000,000**	Design, Construction
TOTAL CORRIDOR MOBILITY		***$186,000,000***		***$186,500,000***		***$305,000,000***		***$344,500,000***		***$471,500,000***

LOCAL MOBILITY										
Local Area Traffic Management:	**$0**		**$0**		**$3,000,000**		**$3,000,000**	Design, Construction	**$3,000,000**	Design, Construction
Railroad Crossing Improvements:	**$0**		**$0**		**$1,000,000**		**$1,000,000**	Design, Construction	**$0**	Design, Construction
NEIGHBORHOOD CONNECTIONS										$85,000,000
Sidewalk Program Improvements:	**$27,000,000**	New/Rehabilitated Sidewalks	**$33,000,000**	New/Rehabilitated Sidewalks	**$55,000,000**	New/Rehabilitated Sidewalks	**$55,000,000**	New/Rehabilitated Sidewalks	**$55,000,000**	New/Rehabilitated Sidewalks
Bicycle Program Improvements:	**$5,500,000**	On-street Bicycle Lanes	**$7,000,000**	On-street Bicycle Lanes	**$14,000,000**	On-street Bicycle Lanes	**$14,000,000**	On-street Bicycle Lanes	**$14,000,000**	On-street Bicycle Lanes
Urban Trail Program Improvements:										
Mobility connections for Trails	$0		$1,500,000	Construction	$2,000,000	Construction	$2,000,000	Construction	$1,500,000	Construction
Country Club Creek Trail Phase 2, 3	$1,500,000	Design	$1,500,000	Design	$1,500,000	Design	$1,500,000	Design	$1,500,000	Design
Northern Walnut Creek Trail Phase 2	$3,000,000	Design	$3,000,000	Design	$3,000,000	Design	$3,000,000	Design	$3,000,000	Design
Shoal Creek Trail	$2,000,000	Design	$2,000,000	Design	$2,000,000	Design	$2,000,000	Design	$2,000,000	Design
La Loma Trail	$500,000	Preliminary Engineering Report	$500,000	Preliminary Engineering Report	$500,000	Preliminary Engineering Report	$500,000	Preliminary Engineering Report	$500,000	Preliminary Engineering Report
Northern Walnut Creek/Kramer Station connection					$1,000,000	Design	$1,000,000	Design	$1,000,000	Design
Tier 1 priority trail improvements (includes Bergrstrom Spur)					$6,500,000	Varies	$6,500,000	Varies	$6,500,000	
Total Trails	**$7,000,000**		**$8,500,000**		**$16,500,000**		**$16,500,000**		**$16,000,000**	
Neighborhood Partnering Program	**$0**		**$0**		**$1,000,000**		**$2,000,000**		**$0**	
CAPITAL RENEWAL										
Street Improvements:	**$0**		**$0**		**$0**		**$75,000,000**	PER, Design, Construction	**$42,000,000**	PER, Design, Construction
Sub-Standard Roadways										
Meadow Lake Blvd	$1,500,000	Design	*$5,500,000*	Design, Construction	*$5,500,000*	Design, Construction	*$5,500,000*	Design, Construction	*$5,500,000*	Design, Construction
Cooper Lane	$500,000	Preliminary Engineering Report	$500,000	Preliminary Engineering Report	*$8,000,000*	Design, Construction	*$8,000,000*	Design, Construction	$500,000	Preliminary Engineering Report
Ross Road	$500,000	Preliminary Engineering Report	$500,000	Preliminary Engineering Report	*$1,500,000*	Design	*$1,500,000*	Design	$500,000	Preliminary Engineering Report
Circle S							$500,000	Preliminary Engineering Report		
Jain Lane (ThinkEast Project)							$500,000	Preliminary Engineering Report		
Rutledge Spur							$500,000	Preliminary Engineering Report		
Davis Ln							$500,000	Preliminary Engineering Report		
Latta Dr/Brush Country							$500,000	Preliminary Engineering Report		
Johnny Morris							$500,000	Preliminary Engineering Report		
Total Sub-Standard Roadways	**$2,500,000**		**$6,500,000**		**$15,000,000**		**$18,000,000**		**$6,500,000**	
Bridges, Culverts and Structures:	**$0**		**$0**		**$0**		**$4,000,000**	Design, Construction	**$4,000,000**	Design
Critical Infrastructure Improvements:										
Falwell Lane						Falwell Lane	*$10,000,000*	*Design, Construction (add'l funds req'd*	$6,000,000	Design
William Cannon Railroad Overpass Bridge						William Cannon Railroad Overpass Bridge	*$11,000,000*	*Design, Construction*	$1,000,000	Design
Emmet Shelton Bridge on Redbud Trail Road						Emmett Shelton Bridge on Redbud Trail Road	*$44,000,000*	*Construction*	$3,000,000	Design
North Acres						North Acres	*$22,000,000*	*Design, Construction*	$4,500,000	Design
Total Critical Infrastructure	**$0**		**$0**		**$0**		**$87,000,000**		**$14,500,000**	
TOTAL LOCAL MOBILITY		***$42,000,000***		***$55,000,000***		***$105,500,000***		***$275,500,000***		***$155,000,000***
TOTAL PACKAGE		***$250,000,000***		***$300,000,000***		***$500,000,000***		***$720,000,000***		***$720,000,000***