Attachment A: Potential Bond Program- $300,000,000

Regional Mobility Projects

Capital of Texas Hwy 360 (partnering with txdot) (N/S)	$30,000,000
Parmer Lane (E/W)	$16,500,000

Regional Mobility Total $46,500,000

Corridor Mobility Projects / Transit / Safety & Intersection Improvements

Corridor Mobility Projects (short term implementation funding level)

Airport Blvd (E/W)	$15,000,000
FM 969/East MLK (E/W)	$16,000,000
N Lamar (N/S)	$18,000,000
Burnet (N/S)	$19,000,000
Riverside (E/W)	$30,000,000
S Lamar (N/S)	$23,000,000

Subtotal $121,000,000

Future Corridor Mobility Projects (preliminary engineering)

Anderson Mill	$500,000
Colony Park Loop Road	$500,000
E William Cannon	$500,000
FM 1626	$500,000
Manchaca	$500,000

Subtotal $2,500,000

Transit Enhancements

Options	$14,000,000

Subtotal $14,000,000

Safety & Intersection Improvements

Intersections (have # of $16.5M over 5 years per Vision Zero plan)	$16,500,000
Other Safety Options (HPBs, etc)	$8,500,000

Subtotal	$25,000,000
Corridor/Transit/Intersection Total	$162,500,000

Local Mobility

Improve Neighborhood Connections- Sidewalk/Bike/Trails

Sidewalk Improvements	$39,700,000
Bike Program Improvements	$11,000,000
Trails	$11,000,000

Subtotal	$61,700,000

Capital Renewal

Meadow Lake	$5,000,000
Cooper Lane	$8,000,000
Circle S	$500,000
Jain Lane	$2,800,000
Spicewood Springs Road	$13,000,000

Subtotal	$29,300,000
Local Mobility Total	$91,000,000

Total Package	$300,000,000

Regional Mobility Total		$46,500,000
Corridor/Transit/Intersection Total	($123.5/$14/$25M)	$162,500,000
Local Mobility Total		$91,000,000