

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	58800	Agenda Number	8.
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Meeting Date:	6/16/2016	Department:	Health and Human Services
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## Subject

Authorize negotiation and execution of an amendment (No. 5) to an agreement with AUSTIN TRAVIS COUNTY INTEGRAL CARE to increase funding for the provision of development, educational and behavioral health services to indigent residents of Austin/Travis County in an amount not to exceed \$100,869.

## Amount and Source of Funding

Funding in the amount of \$100,869 is included in the Fiscal Year 2015-2016 Operating Budget of the Health and Human Services Department.

## Fiscal Note

A fiscal note not required.

Purchasing Language:	
Prior Council Action:	On December 6, 2012, Council approved the initial agreement. On September 8, 2015, Council approved Ordinance No. 20150908-001 adopting the Fiscal Year 2015-2016 Operating Budget.
For More Information:	Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Deputy Director, 512-972-5017; Robert Kingham, Social Services Policy Manager, 512-972-5026; Elena Shemilina, Agenda Coordinator, 512-972-5010.
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

## Additional Backup Information

On December 11, 2014, Council passed a resolution requiring the City Manager to develop an annual funding increase to existing social service contracts in an amount equal to, or greater than the increase in the Consumer Price Index as part of the annual budget process and also adopted a formal policy goal of investing \$15,763,307 of additional funding for social service contracts within three to five years. As a result, Council approved \$1,825,000 in additional funding for social service contracts during the fiscal year 2015-2016 budget adoption process.

In December 2015, the Austin/Travis County Health and Human Services Department (HHSD) requested input regarding the allocation of funding from existing social service providers. Over 35 providers responded to the survey, in which over 75% of those responding indicated their desire for an increase to existing social service contracts by 5% or more. As a result of this feedback, along with that City leadership and other stakeholders, HHSD developed an allocation strategy that called for an increase of 6% in funding

for existing social service contracts with an exception of programs funded with one-time funding, limited-term funding, or grants, which was approved by Council for the Fiscal Year 2015-2016 budget.

Austin Travis County Mental Health Mental Retardation Center d.b.a. "Austin Travis County Integral Care" (ATCIC) is the state-designated mental health and mental retardation authority for Travis County and provides a wide range of developmental, educational, and behavioral health services to the community. The City's funding primarily serves as a grant match so that ATCIC can leverage over \$23,000,000 in state and federal funds for the provision of early childhood intervention services, homeless services, behavioral health services, and intellectual/developmental disability services to indigent residents of Austin/Travis County. The agreement also supports "Authority Services" at ATCIC, including but not limited to mental health disaster preparedness; prevention, education, and awareness; community planning; and maintenance of infrastructure.

The City entered into a \$5,043,480 multiyear agreement that was effective December 1, 2012. The current year agreement (October 1, 2015 through September 30, 2016) is for \$1,681,160. With the requested 6% increase in funding, the total contract amount for this year will be \$1,782,029 and the total multi-year agreement will not exceed \$6,825,509.

**PERFORMANCE MEASURES:**

**Outputs:**

Total number of unduplicated clients served with City funds	402
Total number of unduplicated clients served with leveraged funds	7408

Related Departmental Goal Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.