

Attachment A: Potential Bond Program- \$300,000,000

Regional Mobility Projects

Capital of Texas Hwy 360 (partnering with txdot) (N/S)	\$30,000,000
Parmer Lane (E/W)	\$16,500,000
Regional Mobility Total	\$46,500,000

Corridor Mobility Projects / Transit / Safety & Intersection Improvements

Corridor Mobility Projects (short term implementation funding level)

Airport Blvd (E/W)	\$15,000,000
FM 969/East MLK (E/W)	\$16,000,000
N Lamar (N/S)	\$18,000,000
Burnet (N/S)	\$19,000,000
Riverside (E/W)	\$30,000,000
S Lamar (N/S)	\$23,000,000
Subtotal	\$121,000,000

Future Corridor Mobility Projects (preliminary engineering)

Anderson Mill	\$500,000
Colony Park Loop Road	\$500,000
E William Cannon	\$500,000
FM 1626	\$500,000
Manchaca	\$500,000
Subtotal	\$2,500,000

Transit Enhancements

Options	\$14,000,000
Subtotal	\$14,000,000

Safety & Intersection Improvements

Intersections (have # of \$16.5M over 5 years per Vision Zero plan)	\$16,500,000
Other Safety Options (HPBs, etc)	\$8,500,000
Subtotal	\$25,000,000
Corridor/Transit/Intersection Total	\$162,500,000

Local Mobility

Improve Neighborhood Connections- Sidewalk/Bike/Trails

Sidewalk Improvements	\$39,700,000
Bike Program Improvements	\$11,000,000
Trails	\$11,000,000
Subtotal	\$61,700,000

Capital Renewal

Meadow Lake	\$5,000,000
Cooper Lane	\$8,000,000
Circle S	\$500,000
Jain Lane	\$2,800,000
Spicewood Springs Road	\$13,000,000
Subtotal	\$29,300,000
Local Mobility Total	\$91,000,000

Total Package \$300,000,000

Regional Mobility Total		\$46,500,000
Corridor/Transit/Intersection Total	(\$123.5/\$14/\$25M)	\$162,500,000
Local Mobility Total		\$91,000,000