

#27
Mayor

Late Backup

DRAFT (version 9)

GO BIG CORRIDOR PLAN

REGIONAL MOBILITY

| | | | |
|---|----|------------|---|
| Loop 360 (Westlake Drive Intersection) | \$ | 50,000,000 | PER, Near/Mid Term Construction |
| Spicewood Springs | \$ | 17,000,000 | Design, Construction |
| Oak Hill Parkway (Old Bee Caves Bridge) | \$ | 8,000,000 | Design, Construction |
| Anderson Mill | \$ | 5,500,000 | Preliminary Engineering/Design/Construction |
| 620/2222 | \$ | 18,000,000 | Matching Funds for Design/Construction (cost \$25M) |

TOTAL REGIONAL MOBILITY \$ **98,500,000**

EXISTING CORRIDOR PLANS

| | | | |
|------------------|----|---|--|
| N. Lamar | \$ | * | Near/Mid/long-term des, const. (\$85M ?) |
| Burnet Road | \$ | * | Near/Mid/long-term des, const. (\$80M ?) |
| Riverside Drive | \$ | * | Near/Mid/long-term des, const. (\$83M ?) |
| Airport Blvd | \$ | * | Near/Mid/long-term des, const. (\$75M ?) |
| FM 969 | \$ | * | Near/Mid/long-term des, const. (\$40M ?) |
| South Lamar Blvd | \$ | * | Near/Mid/long-term des, const. (\$60M ?) |
| Guadalupe Street | \$ | * | Near/Mid/long-term des, const. (\$60M ?) |

*Staff to propose 6-8 yr rollout for most transformative plan

TOTAL EXISTING CORRIDOR PLANS \$ **480,000,000**

SMART CORRIDORS

FUTURE SMART CORRIDORS

| | | | |
|-------------------------------------|----|---------|--------------------------------|
| N. Lamar/Guadalupe (middle segment) | \$ | 500,000 | Preliminary Engineering |
| Rundberg West | \$ | 500,000 | Design...may need more funding |
| Rundberg East | \$ | 500,000 | Design...may need more funding |
| E: Colony Park Loop Road | \$ | 500,000 | Preliminary Engineering |
| William Cannon | \$ | 500,000 | Preliminary Engineering |
| MLK | \$ | 500,000 | Preliminary Engineering |
| S Congress | \$ | 500,000 | Preliminary Engineering |
| Slaughter | \$ | 500,000 | Preliminary Engineering |
| S Pleasant Valley | \$ | 500,000 | Preliminary Engineering |

TOTAL FUTURE SMART CORRIDORS \$ **4,500,000**

TOTAL SMART CORRIDORS \$ **484,500,000**

Safety and Active Transportation

| | | | |
|-------------------------|----|------------|--|
| Sidewalk Master Plan | \$ | 55,000,000 | |
| Urban Trails | \$ | 30,000,000 | |
| Bicycle Master Plan | \$ | 20,000,000 | |
| Vision Zero Action Plan | \$ | 15,000,000 | |

Sub-Standard Roadways/Capital Renewal

| | | | |
|--|----|-------------------|--------------------------------|
| Falwell Lane | \$ | 6,000,000 | Design |
| William Cannon Overpass Bridge | \$ | 1,000,000 | Design |
| Meadow Lake Blvd | \$ | 5,500,000 | Design, Construction |
| Cooper Lane | \$ | 500,000 | Preliminary Engineering Report |
| Ross Road | \$ | 500,000 | Preliminary Engineering Report |
| Circle S | \$ | 500,000 | Preliminary Engineering Report |
| Jain Lane (ThinkEast Project) | \$ | 500,000 | Preliminary Engineering Report |
| Rutledge Spur | \$ | 500,000 | Preliminary Engineering Report |
| Davis Ln | \$ | 500,000 | Preliminary Engineering Report |
| Latta Dr/Brush Country | \$ | 500,000 | Preliminary Engineering Report |
| Johnny Morris | \$ | 500,000 | Preliminary Engineering Report |
| Brodie | \$ | 500,000 | Near Term Design/Construction |
| FM 1626 | | | Preliminary Engineering |
| RM 1826 | | | Preliminary Engineering |
| McNeil | | | Preliminary Engineering |
| Barstow Ave Extension | | | Preliminary Engineering |
| Grove Blvd | | | Preliminary Engineering |
| TOTAL SUB-STANDARD ROADWAYS/CAPITAL RENEWAL | \$ | 17,000,000 | |

LOCAL MOBILITY

TOTAL LOCAL MOBILITY \$ **137,000,000**

GO BIG CORRIDOR TOTAL \$ **720,000,000**