ORDINANCE NO. 20160609-044

AN ORDINANCE AMENDING ORDINANCE NO. 20160519-040 TO AUTHORIZE CERTAIN OTHER PAYMENTS UNDER CITY CODE CHAPTER 14-8 FOR THE 2016 JUNETEENTH PARADE AND CELEBRATION TO BE HELD ON JUNE 18, 2016.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Ordinance No. 20160519-040, approved by Council on May 19, 2016, waived or reimbursed certain fees and requirements, and authorized payment of certain costs not to exceed $78,656.

PART 2. Council desires to authorize additional payments for the 2016 Juneteenth Parade and Celebration.

PART 3. Council amends Part 2 of Ordinance No. 20160519-040 to authorize additional payments as follows:

<table>
<thead>
<tr>
<th>Fees Waived or Reimbursed:</th>
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<tbody>
<tr>
<td>$ 6,804 Staff and Equipment Use Fees (Austin Resource Recovery)</td>
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<tr>
<td>$ 250 Application Fee (Austin Transportation)</td>
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<td>$ 190 Safety Inspection Fee (Austin Transportation)</td>
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<tr>
<td>$ 33 Sound Amplification Fee (Austin Transportation)</td>
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<td>$ 4,000 Permit Fee (Austin Transportation)</td>
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<td>$ 500 Traffic Plan Review Fee (Austin Transportation)</td>
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<tr>
<td>$ 882 Temporary Food Vendor Fee (Health and Human Services)</td>
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<tr>
<td>$ 3,000 Set Up and Standby Fees (Austin Energy)</td>
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<tr>
<td>$ 3,000 Rental Fee (PARD- Rosewood Park)</td>
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<tr>
<td>$ 1,000 Set up and Take Down Fee (PARD- Rosewood Park)</td>
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<tr>
<td>$ 500 Maintenance Fee (PARD- Rosewood Park)</td>
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<tr>
<td>$ 30 Sound Permit Fee (PARD- Rosewood Park)</td>
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<tr>
<td>$ 500 Electrical Use Fee (PARD- Rosewood Park)</td>
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</tbody>
</table>
$ 400 Rental Fee (PARD - Catherine Lamkin Arboretum in Rosewood Park)

$ 9,000 North East District Staff Time and Supplies (PARD- Rosewood Recreation Center)

$ 4,000 PARD Operations (PARD - Rosewood Recreation Center)

$ 2,400 Rental Fee (PARD - Doris Miller Auditorium)

$ 2,400 Staff and Utilities Fees (PARD- Doris Miller Auditorium)

$ 5,100 Standby Fees (Emergency Medical Services)

$ 100 Set-up Fees (Emergency Medical Services)

$ 246 Fire Inspection Fees (Austin Fire)

$ 100 Carnival, Fair, Festival Operational Permit Fee (Austin Fire)

$ 40 Sound Impact Evaluation Fee (Economic Development)

$44,475 Total fees waived or reimbursed

Additional Payments Authorized:

$ 487 Recycling Dumpster Fees (Austin Resource Recovery)

$ 9,015 Barricade Costs (Austin Transportation)

$ 7,500 Sponsorship to the Greater East Austin Youth Association (Austin Energy)

$ 17,666 Police Costs (Austin Police Department)

$34,668 [34,481] Total payments authorized not to exceed

Requirement waived:

$ 2,300 refundable damage deposit (Parks and Recreation Department)

$ 2,000 refundable security deposit (Austin Transportation Department)

$79,143 [78,656] Total fees waived or reimbursed and payments authorized
PART 4. This ordinance takes effect on June 20, 2016.

PASSED AND APPROVED

June 9, 2016

APPROVED: Anne L. Morgan
City Attorney

ATTEST: Jannette S. Goodall
City Clerk

Steve Adler
Mayor