

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/23/16

CONTACT DEPARTMENT(S):

Library

SUBJECT: Authorize negotiation and execution of a Job Order Assignment with KBR, LLC., one of the City's Facilities Improvement Job Order Contractors, for the renovation and improvements Southeast Austin Community Branch Library project for a total not to exceed amount of \$700,000.

CURRENT YEAR IMPACT:

Department:

Library

Project Name:

Southeast Austin Community Branch Library
Foundation Repairs

Fund/Department/Unit:

8410 8507 0416

Funding Source:

Critical One Time Transfer

Current Appropriation:

612,683.00

Unencumbered Balance:

526,165.00

Amount of This Action:

(525,000.00)

Remaining Balance:

1,165.00

Department:

Building Services

Project Name:

Southeast Austin Community Branch Library
Foundation Repairs

Fund/Department/Unit:

8560 7507 1063

Funding Source:

Transfer from Operating

Current Appropriation:

175,000.00

Unencumbered Balance:

175,000.00

Amount of This Action:

(175,000.00)

Remaining Balance:

0.00

TOTAL AMOUNT OF ACTION

700,000.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.