

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:

6/23/16

CONTACT DEPARTMENT(S):

Planning and Zoning Department

SUBJECT: Authorize negotiation and execution of amendments to the professional services agreement with OPTICOS DESIGN, INC. for additional architectural, urban design, planning, and engineering services for CodeNEXT, the Comprehensive Land Development Code revision and the Austin Strategic Mobility Plan project in the amount of \$1,065,215.40, for a total contract amount not to exceed \$3,712,462.60.

CURRENT YEAR IMPACT:

Department:

Planning and Zoning Department

Project Name:

CodeNext (formerly Land Development Code
Revision/Zoning Code Update)

Fund/Department/Unit:

8405-6807-8012

Funding Source:

Critical One Time Transfer and Developer Participi

Current Appropriation:

3,325,000.00

Unencumbered Balance:

963,606.26

Amount of This Action:

(445,000.00)

Remaining Balance:

518,606.26

Total Amount of this Action funded by CIP

445,000.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.