

# A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	59498	Agenda Number	29.
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Meeting Date:	6/23/2016	Department:	Health and Human Services
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### Subject

Approve negotiation and execution of Amendment No. 13 with AIDS SERVICES OF AUSTIN, INC. to increase funding for HIV services under the Ryan White Part A HIV Emergency Relief Program in an amount not to exceed \$85,338.

### Amount and Source of Funding

Funding in the amount of \$85,338 is available in the Fiscal Year 2015-2016 Approved Operating Budget of the Health and Human Services Department Special Revenue Fund, Ryan White Part A HIV Emergency Relief Program. The grant period is March 1, 2016 to February 28, 2017.

### Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On September 8, 2015, Council approved Ordinance No. 20150908-001 adopting the Fiscal Year 2015-2016 Operating Budget. On December 17, 2015 Council approved the Ryan White Part A, AIDS Services of Austin FY2015 contract.
For More Information:	Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Deputy Director, 512-972-5017; Greg Bolds, HIV Resources Administration Unit Manager, 512-972-5081, Elena Lloyd, Agenda Coordinator, 512-972-5010
Council Committee, Boards and Commission Action:	The Austin Area Comprehensive HIV Planning Council on September 22, 2015 allocated grant funds according to demonstrated need.
MBE / WBE:	
Related Items:	

### Additional Backup Information

The purpose of the Ryan White Part A HIV Emergency Relief Program is to provide support to clients who have been affected by HIV/AIDS and who reside in the five-county Austin Transitional Grant Area that includes Bastrop, Caldwell, Hays, Travis, and Williamson counties. The program goal is to assure access to primary medical care and medications, and to provide critical support services necessary to maintain individuals in the system of HIV care. These services are provided in partnership with local AIDS services organizations and community-based organizations.

On May 12, 2016 the Department was informed about an increase in funding from the Ryan White A grant. This amendment will increase funding by \$85,338 for this contract.

The Ryan White Part A grant provides direct financial assistance to communities most severely affected by the HIV epidemic. AIDS SERVICES OF AUSTIN, INC. will deliver additional Oral Health Care and Support services to clients in the five-county area.

**PERFORMANCE MEASURES:**

Output Measures:

Through AIDS SERVICES OF AUSTIN, approximately 35 eligible clients will receive approximately 310 units of Oral Health Care services. One Unit = One Oral Health Care visit.

Related Departmental Goal: Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted population.