

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:

6/23/16

CONTACT DEPARTMENT(S):

Fleet Services; Public Works

SUBJECT: Authorize negotiation and execution of a contract through the Texas Local Government Purchasing Cooperative program for vehicles with SILSBEE FORD, INC in an am amount not to exceed \$172,280.

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	PW FY16 Vehicles and Equipment
Fund/Department/Unit:	8400-6207-8092
Funding Source:	
Current Appropriation:	6,966,912.00
Unencumbered Balance:	218,295.62
Amount of This Action:	<u>(43,625.00)</u>
Remaining Balance:	<u>174,670.62</u>

Total Amount of this Action funded by CIP 43,625.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.