

**CIP  
EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

5/19/16  
Purchasing

**SUBJECT:** Authorize negotiation and execution of a 60-month contract with TASER INTERNATIONAL, or one of the other qualified offerors to Request For Proposal EAD0124, to provide body worn cameras in an amount not to exceed \$9,428,236, with two 12-month extension options in an amount not to exceed \$1,225,179 for the first extension option, and \$1,547,811 for the second extension option, for a total contract amount not to exceed \$12,201,226.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Communications and Technology Management</b>
Project Name:	APD Body Cameras
Fund/Department/Unit:	Other Fund Transfers
Funding Source:	8641-5607-2035
Current Appropriation:	1,525,000
Unencumbered Balance:	1,503,393
Amount of This Action:	<u>(1,503,393)</u>
Remaining Balance:	<u>0</u>

Total Amount of this Action funded by CIP 1,503,393

**ANALYSIS / ADDITIONAL INFORMATION:**