

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/23/16

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees and requirements for the Sobriety Fest ATX 2016 event sponsored by A New Entry which is to be held Saturday, June 25, 2016 at the Parque Zaragoza Recreation Center.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

\$105	Staff Fees
\$35	Utility Fees
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\$140	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARC) fees for this event are \$140. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2016 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$35; Council Member Casar, \$35; Council Member Garza, \$35; and Council Member Kitchen, \$35. Additionally, the Parks and Recreation Department's \$100 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.