

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY - July 2016**

Developer	Project Name	Consultant/ Contractor	Project Type/ Phase	Goal Type: C=Contract or P=Project Specific	PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)				Contract Amount	Expenditures to Date	Contact Name	SMBR Contact	Sponsor Dept.	Project Status	% Expensed	Incentive Amount		Completion Date
					AA	H	A/NA	WBE	AA	H	A/NA	WBE										
Constructive Ventures, Aspen Heights & CIM Group	The Independent @ 3rd & West (formally Austin Energy Block 24)	Rhode Partners	Professional Service	P	2.90%	9.00%	4.90%	15.80%	1.78%	9.94%	11.25%	5.75%	\$5,112,791.00	\$3,937,958.00	Ryan Fetgatter	Jolene Cochran	EDD	Design in progress	77.02	ECC Master Developer Agreement	10/3/2016	
	The Independent @ 3rd & West (formally Austin Energy Block 24)	Balfour Beatty	Construction	P	2.70%	9.70%	2.30%	13.80%	0.34%	0.86%	0.00%	0.72%	\$144,257,323.00	\$5,847,879.00	Craig Land	Jolene Cochran	EDD	Construction pending	4.05		10/3/2016	
Apple Corporation	Operating Center - Riata Vista Phase 1 & 2	Studio 8 Architects	Professional Service	C	1.90%	9.00%	4.90%	15.80%	0.00%	86.58%	3.37%	9.84%	\$15,663,574.00	\$15,530,433.62	Srinath Pai Kasturi	Jolene Cochran	EDD	Design in progress	99.15	\$8,600,000.00	100% Yrs 1-6, 80% Yrs 7-10, if only phase I completed; 100% Yrs 7-10 if phase II completed.	10/3/2016
	Operating Center - Riata Vista Phase 1 & 2	Cadence McShane	Construction	C	1.70%	9.70%	2.30%	13.80%	0.93%	4.61%	1.62%	6.82%	\$360,528,639.00	\$357,080,907.00				Construction in progress	99.04			10/3/2016
Trammell Crow	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	C	2.70%	9.70%	2.30%	13.80%	2.73%	14.48%	0.00%	0.00%	\$328,870.00	\$263,980.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction in progress	80.27	Developer Agreement; Not applicable	NA	10/3/2016
	Green Water Treatment Plant Block 1	Balfour Beatty	Construction (Block 1)	C	2.70%	9.70%	2.30%	13.80%	0.32%	2.19%	0.16%	1.30%	\$105,736,746.00	\$99,969,384.00				Construction in progress	92.41			10/3/2016
	Green Water Treatment Plant Block 23	Gensler	Professional (Block 23)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	18.68%	\$531,265.00	\$402,689.00				Design in progress	75.80			2/27/2017
	Green Water Treatment Plant Block 23	The Beck Group	Construction (Block 23)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.66%	0.00%	1.67%	\$106,685,264.00	\$50,419,456.00				Construction in progress	47.26			2/8/2017
	Green Water Block 188	Handel Architects/The KOR Group	Design	C	2.90%	9.00%	4.90%	15.80%	0.00%	1.92%	0.00%	5.12%	\$1,830,606.00	\$906,128.00				Design in progress	49.50			12/1/2017
	Green Water Block 188	Austin Commercial	Construction	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00				Construction pending	0.00			TBD
	Green Water Block 188 - Miscellaneous	Trammell Crow	Construction	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00				Clayton Baca/Matt Green	Stella Richerson-Kinley			\$0.00
Green Water Block 185	Trammell Crow	Design	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Design pending	0.00	TBD			
VISA Inc and VISA U.S.A.	Global IT Center	Gensler	Professional Service Phase 2	C	1.18%	1.91%	3.55%	4.74%	0.00%	29.08%	0.00%	0.00%	\$200,489.00	\$190,799.00	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Design in progress	95.17	\$1,560,000.00	\$250 per job per year	10/3/2016
			Professional Service Phase 4	C	1.18%	1.91%	3.55%	4.74%	0.00%	29.92%	0.00%	0.00%	\$180,200.00	\$180,200.00	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Design in progress	98.35	\$1,560,000.00	\$250 per job per year	10/3/2016

NOTE: Based on June 2016 expenditure reports
As of today, Apple Inc. total design is 99.15% complete.
Apple Inc. total construction project is 99.10% complete.