

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/4/16

CONTACT DEPARTMENT(S):

Police

FUND:

Special Revenue

SUBJECT: Approve an ordinance accepting \$750,000 in grant funds from the State of Texas, Governor's Office, Criminal Justice Division; and amending the FY 2015-2016 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20150908-001) to appropriate \$750,000 for the Austin Police Department project entitled APD Body-Worn Camera Program.

CURRENT YEAR IMPACT:

	2015-2016 Approved	This Action	2015-2016 Amended
Special Revenue Fund			
Body Worn Camera Program			
Grant Period: 08/2016-08/2017	0	750,000	750,000
Total	0	750,000	750,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Total Revenue	750,000	0	0	0	0
Total Expenditures	750,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The purpose of this request is to accept funding awarded for the grant and amend the FY2015-2016 Special Revenue fund. The match required for the grant in the amount of \$187,500 will be met by accounting for City funded body-worn camera systems. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Austin Police Department's need for continuing funding will be evaluated and may be denied.