

ATTACHMENT B

DESCRIPTION OF PERSONAL PROPERTY TO BE FINANCED

<u>Description</u>	<u>Approximate Cost</u>	<u>Useful Life</u>
Animal Control (\$250,000)		
Truck, Pickup (x2)	\$250,000	10 years
Building Service (\$110,000)		
Truck, Pickup (x1)	\$65,000	10 years
Van (x1)	45,000	10 years
Communications and Technology Management (\$8,600,000)		
*Radio Tower Site Equipment including repeaters, combiners (radio receiver equipment), multi-couplers and associated equipment	\$3,990,000	10 years
**Enterprise network upgrade, including routers and multiplexing equipment on the existing network fiber plant	4,610,000	10 years
Development Services Department (\$490,000)		
Truck, Pickup (x8)	\$280,000	10 years
Sedan (x1)	35,000	10 years
SUV (x5)	175,000	10 years
Emergency Medical Services (\$2,445,000)		
Ambulance (x8)	\$2,280,000	8 years
Truck, Pickup (x1)	130,000	10 years
SUV (x1)	35,000	10 years
Austin Fire Department (\$5,897,000)		
Ladder (x2)	\$3,200,000	20 years
Pumper (x3)	2,160,000	15 years
Small SUV (x8)	280,000	10 years
Truck, Pickup (x2)	95,000	10 years
Boat motors (x3)	80,000	10 years
Trailer (x1)	12,000	20 years
Sedan (x2)	70,000	10 years

*Greater Austin Travis County Regional Radio System (GATRRS)

**City of Austin Telecommunications Network (COATN)

DESCRIPTION OF PERSONAL PROPERTY TO BE FINANCED, CON'T

Fleet Services (\$235,000)

Van (x1)	\$130,000	10 years
Truck, Pickup (x2)	105,000	10 years

Health and Human Services (\$396,000)

Sedan (x5)	\$171,000	10 years
Truck, Pickup (x3)	140,000	10 years
Trailer (x1)	20,000	20 years
Van (x2)	65,000	10 years

Management Services (\$72,000)

SUV (x2)	\$72,000	10 years
----------	----------	----------

Parks and Recreation Department (\$759,000)

Truck, Pickup (x7)	\$380,000	10 years
Trailer (x3)	45,000	20 years
Sedan (x1)	34,000	10 years
Van (x1)	45,000	10 years
Mower (x6)	255,000	5 years

Austin Police Department (\$5,710,000)

SUV (x134)	\$4,702,000	5 years
Sedan (x17)	530,000	10 years
Police Motorcycle (x6)	180,000	7 years
Truck, Pickup (x1)	45,000	10 years
All-Terrain Vehicle (x5)	105,000	8 years
Trailer (x5)	68,000	10 years
Van (x2)	80,000	10 years

Wireless (\$106,000)

SUV (x1)	\$36,000	10 years
Truck, Pickup (x1)	70,000	10 years

GRAND TOTAL: \$25,070,000