

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	60653	Agenda Number	38.
Meeting Date:	8/18/2016		Department:	Health and Human Services
Subject				
<p>Approve an ordinance authorizing acceptance of \$362,358 in grant funds from the DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES, 78744 COMMUNITY YOUTH DEVELOPMENT GRANT, and amending the Fiscal Year 2015-2016 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20150908-001) to appropriate \$362,358 for juvenile delinquency prevention services.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$362,358 is available for the Fiscal Year 2015-2016 the Health and Human Services Department Operating Budget Special Revenue Fund, from the Texas Department of Family and Protective Services, Community Youth Development Program, amending the current period from September 1, 2015 through August 31, 2015 to September 1, 2015 through May 31, 2017. A City match is not required.</p>				
Fiscal Note				
A fiscal note is attached.				
Purchasing Language:				
Prior Council Action:	<p>September 10, 2015 - Council approved the Fiscal Year 2015-2016 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20150908-001</p> <p>November 15, 2015 - Council approved a grant budget amendment for an increase of \$15,260 amending the Fiscal Year 2015-2016 Health and Human Services Operating Budget.</p>			
For More Information:	<p>Donna Sundstrom, Interim Asst. Director for Community Services, 512-972-5038; Alan Washington, Family Health Unit Manager, 512-972-5028, Cynthia Gamez, Program Supervisor, 512-972-6216, Dot Freeman CYD Grant Coordinator, 512-972-5065, Estella Kirscht, Agenda Coordinator, 512-972-5039.</p>			
Council Committee, Boards and Commission Action:				
MBE / WBE:				
Related Items:				
Additional Backup Information				

On June 23, 2016, the City's Austin Health and Human Services Department was notified by The Texas Department of Family and Protective Services (TDFPS) that the current contract will be amended from September 1, 2015 through August 31, 2016 to September 1, 2015 through May 31, 2017, and reflect an increase of \$362,358 in grant funding. TDFPS has funded the 78744 Dove Springs Community Youth Development (CYD) Program, formerly known as Southeast Austin Community Youth Development (SEACYD), since 1996. The goal of the initiative is to prevent juvenile delinquency through the provision of community based prevention and remediation programs in the Dove Springs 78744 zip code area. In 2014, the Austin Police Department listed the 78744 area as having the third highest rate of juvenile crime citywide and TDFPS selected the 78744 zip code as one of the top 15 statewide areas with high levels of juvenile crime needing assistance. TDFPS is the funding source for CYD and; the program is restricted to serve only the 78744 area. Funding and Council approval are time sensitive and may potentially affect the program and youth served.

In the last five years, CYD has annually served over 1,000 unduplicated youth in the 6-17 year age-range as prescribed by TDFPS, with a 100% outcome measure of no referrals of youth to the juvenile justice system. CYD has also had over a 90% satisfaction rate from the youth served over the last five years.

Grant Goal Priority Categories are for community-based programs for youth who live in, and/or attend school in the 78744 zip code area, targeting at-risk, disconnected youth. In accordance with the grant, the 2014-2015 Needs Assessment, and approval by the 78744 Dove Springs Community Collaborative Committee, the recommended programs and services are eligible to be funded under the grant.

Related Department Goal

16,000 youth and young adults engaged in injury prevention, positive youth development, workforce readiness, or juvenile justice prevention programs will be served by the end of Fiscal Year 2017.

Output

Number of youth served in the CYD juvenile delinquency prevention programs	600
Percent of youth in targeted areas participating in CYD juvenile delinquency prevention programs	17%

Outcomes

Percent of youth in the CYD juvenile delinquency prevention program not engaging in delinquent behavior	95%
Percent of youth participating in the CYD program who are satisfied with the service.	80%

General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Health and Human Services Department's need for continuing funding will be evaluated and may be denied.