



# Drainage Utility Rate Hearing

*August 18, 2016*

# Proposed Drainage Rate

- A **decrease** in the charge from:

FY 2016	FY 2017	Change
\$0.005 per square foot of impervious cover/month	\$0.00498 per square foot of impervious cover/month	0.4% decrease

- Single Family – temporary discount expiring
- Each account receives a custom bill based on impervious cover

# Monthly Customer Impact

Customer Type	FY 16 Approved	FY 17 Proposed	Change
Median Single-Family Customer <i>Impervious Cover: 37% and 3,100 sq. ft.</i>	\$10.82	\$11.80	\$0.98 (9% increase)
Example Multi-Family Apartment <i>Impervious Cover: 98% and 75,503 sq. ft.</i>	\$641.49	\$638.92	- \$2.57 (0.4% decrease)
Example Small Business/Commercial <i>Impervious Cover: 95% and 10,136 sq. ft.</i>	\$84.18	\$83.84	- \$0.34 (0.4% decrease)

- 160,000 Single-Family Accounts
  - ~60,000 (decrease)
  - ~100,000 (increase)
- 40,000 Multi-Family/Commercial Accounts (decrease)





# Questions?

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