



# Residential CAP Customers

## Residential CAP Customers\* Monthly Charges - Existing and Proposed

	~500 Avg kWh/month Customer			~974 Avg kWh/month Customer			~1500 Avg kWh/month Customer		
Jan		\$25.38 \$31.27	↑ \$5.90		\$48.68 \$55.31	↑ \$6.63		\$165.48 \$175.76	↑ \$10.28
Feb		\$19.86 \$24.48	↑ \$4.61		\$36.40 \$43.06	↑ \$6.66		\$105.15 \$112.72	↑ \$7.57
Mar		\$19.35 \$23.84	↑ \$4.49		\$57.65 \$64.27	↑ \$6.62		\$153.21 \$162.85	↑ \$9.63
Apr		\$17.22 \$21.22	↑ \$4.00		\$50.51 \$57.14	↑ \$6.63		\$70.75 \$77.35	↑ \$6.59
May		\$19.63 \$24.20	↑ \$4.56		\$69.38 \$75.98	↑ \$6.60		\$88.19 \$95.21	↑ \$7.03
Jun		\$31.13 \$31.14	↑ \$0.01		\$122.96 \$108.80	↓ -\$14.17		\$147.83 \$130.93	↓ -\$16.90
Jul		\$42.93 \$41.52	↓ -\$1.41		\$143.64 \$127.21	↓ -\$16.44		\$199.33 \$176.23	↓ -\$23.10
Aug		\$73.15 \$65.98	↓ -\$7.17		\$173.81 \$153.82	↓ -\$19.99		\$238.44 \$210.58	↓ -\$27.86
Sep		\$78.25 \$70.11	↓ -\$8.14		\$120.38 \$106.49	↓ -\$13.88		\$231.43 \$204.43	↓ -\$27.01
Oct		\$48.59 \$55.22	↑ \$6.63		\$71.95 \$78.54	↑ \$6.59		\$119.99 \$128.03	↑ \$8.04
Nov		\$23.37 \$28.79	↑ \$5.43		\$42.91 \$49.55	↑ \$6.64		\$96.14 \$103.42	↑ \$7.28
Dec		\$20.84 \$25.68	↑ \$4.84		\$48.77 \$55.40	↑ \$6.63		\$86.70 \$93.68	↑ \$6.98
	Avg Change in monthly bill		\$1.98	Avg Change in monthly bill		-\$0.96	Avg Change in monthly bill		-\$2.62
	Existing charges			Existing charges			Existing charges		
	Proposed charges			Proposed charges			Proposed charges		

\* actual customers illustrated. Calendar Year 2015.