



Telecom Make-Ready Cost Reimbursement Agreements

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Austin Energy Utility Oversight Committee
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REQUEST FOR COUNCIL ACTION

- Request to enter into cost reimbursement agreements with Licensees
- \$1.5 million/year for 4 years = \$6 million
- Scheduled for August 18 Council meeting
- Designated as Critical Business Need in accordance with Council-approved Purchasing Procedures



POLE ATTACHMENTS

- Approximately 165,000 electric poles
- Approximately 365,000 pole attachments
- 30+ entities have wireline attachments
 - Provide telecommunications, video, Internet, broadband, and other data transmission services



LICENSE AGREEMENTS

- Purpose of Infrastructure License Agreements
- Licensee's responsibilities
- Austin Energy's responsibilities
- Aggressive deployment schedules



EXAMPLE OF MAKE READY



Before



After



BENEFITS

- A single contractor increases efficiencies, facilitates system reliability, ensures public safety, reduces environmental and customer impact
- Allows AE to focus on core business without impacting Licensee's deployment
- Accelerates improvements and maintenance on infrastructure



STANDARDS

- Work by Licensees subject to Austin Energy's design, engineering, and construction standards and the National Electrical Safety Code (NESC)
- Reimbursement costs consistent with overhead transmission and distribution construction contracts
- Consistent with applicable M/WBE goals



QUESTIONS?



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