

PROJECT FACT SHEET – KIPP AUSTIN NORTH CAMPUS

Property Name	KIPP Austin North Campus				
Customer Name	KIPP Austin Public Schools				
Property Address	8004 Cameron Road				
ECAD Status In Compliance		Total Measure Costs	\$5,470,439		
		Total Rebate – Not to Exceed	\$60,412		
		% of Total Measure Costs	1.1%		

SCOPE OF WORK					
Measure	Rebate Amount	kW Saved - Estimated	kWh Saved - Estimated	Measure Costs	\$/kW
Commercial Air Conditioning	\$46,065	84.4	1,016,284	\$2,992,249	\$545
Commercial Kitchen Equipment	\$1,275	2.4	8,245	\$381,803	\$540
Lighting Controls	\$2,189	17.5	68,353	\$301,208	\$125
Lighting New Construction	\$10,649	85.2	329,842	1,747,454	\$125
Variable Frequency Drives	\$234	0.6	1,070	\$47,725	\$403
Totals	\$60,412	190.1	1,423,794	\$5,470,439	\$318

Previous Measures Performed in last 10 Years	Completion Date	Rebate Amount
Custom (Cycling Air Dryer)	12/21/2012	\$ 694.80
Lighting & Custom (Compressor VFD)	11/30/2011	\$ 10,831.39
Air Conditioning Units	2/27/2007	\$ 418.00
Reflective Roof	4/12/2007	\$ 450.00

AE Commercial Energy Efficiency Program for FY2016 (as of June 30, 2016)							
Program	kW Savings Goal	YTD kW Savings	% of Goal	Budget	YTD Dollars Spent	YTD Participation	\$/kW
Commercial Rebates	13,500	4,700	34.8%	\$2,700,000	\$1,755,631	198	\$375