

## **CIP EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:** September 1, 2016

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**SUBJECT:** Authorize award and execution of a construction contract with GADBERRY CONSTRUCTION COMPANY, INC. for the Historic Rehabilitation of the Oakwood Cemetery Chapel in the amount of \$1,077,250 plus a contingency of \$107,725 for a total amount not to exceed \$1,184,975. (District 1)

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Parks and Recreation</b>
Project Name:	Oakwood Cemetery - Chapel Restoration
Fund/Department/Unit:	8114 8607 A053
Funding Source:	2012 GO Bond
Current Appropriation:	1,398,860.00
Unencumbered Balance:	1,257,284.12
Amount of This Action:	<u>(1,184,975.00)</u>
Remaining Balance:	<u>72,309.12</u>

**ANALYSIS / ADITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.