

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	62381	Agenda Number	2.
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Meeting Date:	9/14/2016	Department:	Budget Office
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Subject

Approve an ordinance adopting the Capital Budget for Fiscal Year 2016-2017, beginning on October 1, 2016, and ending on September 30, 2017.

Amount and Source of Funding

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	<p>August 18 and September 1, 2016 – The public comment portion of the Public Hearing on the Proposed Budget was conducted.</p> <p>August 18, 2016 – Public Hearings on the proposed Austin Water, Austin Resource Recovery, and Watershed Protection Department rates were conducted.</p> <p>August 25, 2016 – The Public Hearing on the proposed Austin Energy rates was conducted.</p>
For More Information:	Elaine Hart, Chief Financial Officer, 974-1380; Ed Van Eenoo, Deputy Chief Financial Officer, 974-2638
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

By this action, the City Council will adopt the Capital Budget for Fiscal Year 2016-2017, which begins on October 1, 2016, and ends on September 30, 2017.

The Proposed Budget can be found on the City of Austin's website at:

Volume 1:

https://assets.austintexas.gov/budget/16-17/downloads/FY17_Proposed_Budget_Vol_1.pdf

Volume 2:

https://assets.austintexas.gov/budget/16-17/downloads/FY17_Proposed_Budget_Vol_2.pdf

The Capital Budget is in Volume 2 beginning on page 305.