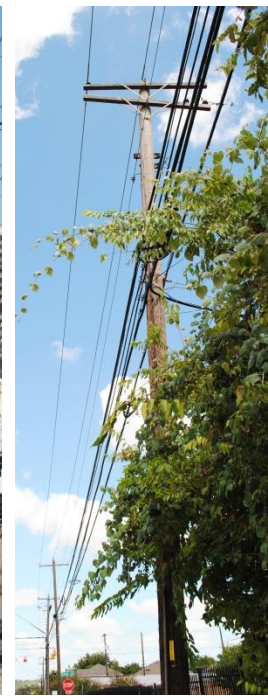


CodeNEXT Advisory Group
September 19, 2016

Code Prescription:

Fiscal Health

CODE**NEXT**
SHAPING THE AUSTIN WE IMAGINE



What we will cover

- 1. Existing conditions**
- 2. Austin's vision for fiscal health**
- 3. Code Prescriptions**
- 4. Next steps**

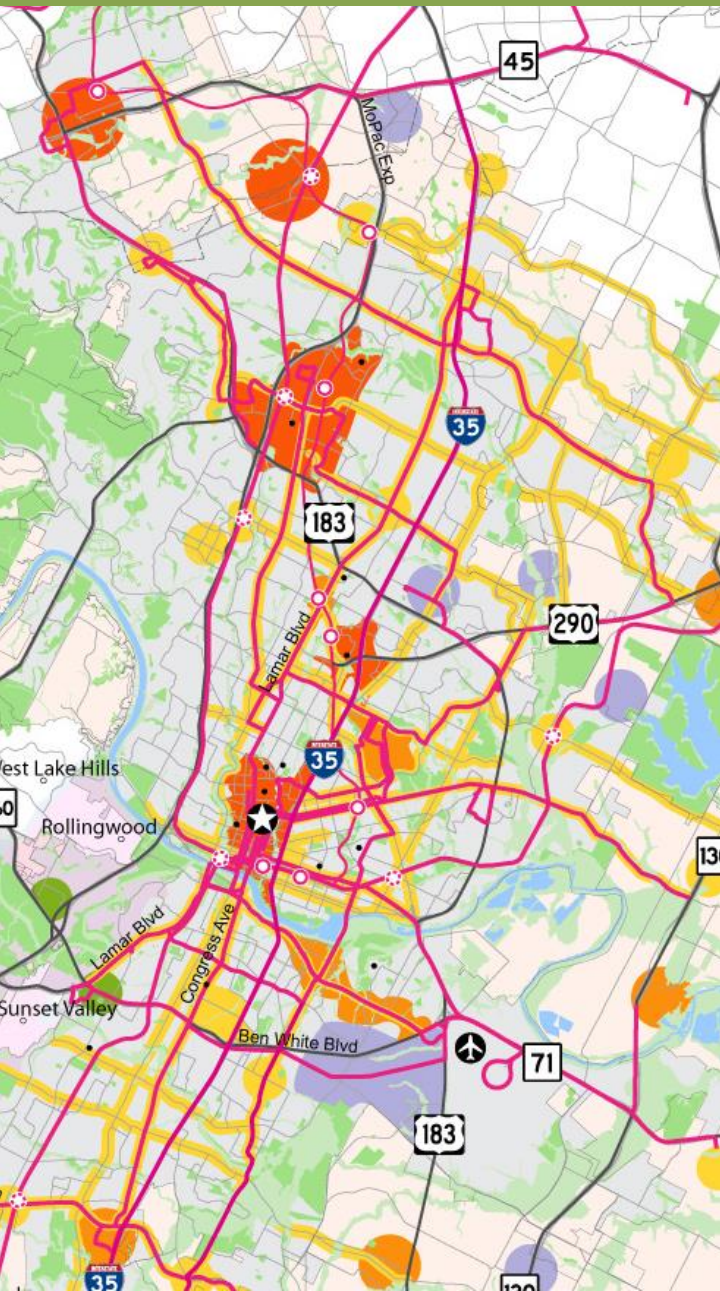
Existing Conditions: Public Infrastructure



Existing Conditions: LDC Standards



Fiscal Health: Austin



Vision:

Provide adequate, uninterrupted service to citizens regardless of any unforeseen economic or demographic changes.

Moving toward long-term financial stability



What can the LDC do:

- Facilitate fiscally sound investment for both public and private interests
- Apply transect and conventional code in strategic locations that maximize public investment and minimize long term obligations

Code Prescriptions Overview

A. Build

B. Maintain

C. Serve

D. Be Strategic

Build: Where we are

- Lack of coordination
- Case-by-case negotiations
- Lack of Connectivity
- High cost of off-site capital improvements
- Strain on existing infrastructure



Build: Where we want to be

- Build for the Long-term
- Coordinate investments
- Reduce long-term obligations
- Relieve strain on existing infrastructure
- Strategic location-specific investments



Build: What's the Prescription?

1. Build to city standards

- Private infrastructure required to meet City standards

2. Connect the networks

- Coordinate placement of utilities and street connectivity in subdivisions *from the beginning*

3. Reduce the regional impact

- On-site mitigation with district in mind

4. Street Impact Fees



Code Prescriptions Overview

A. Build

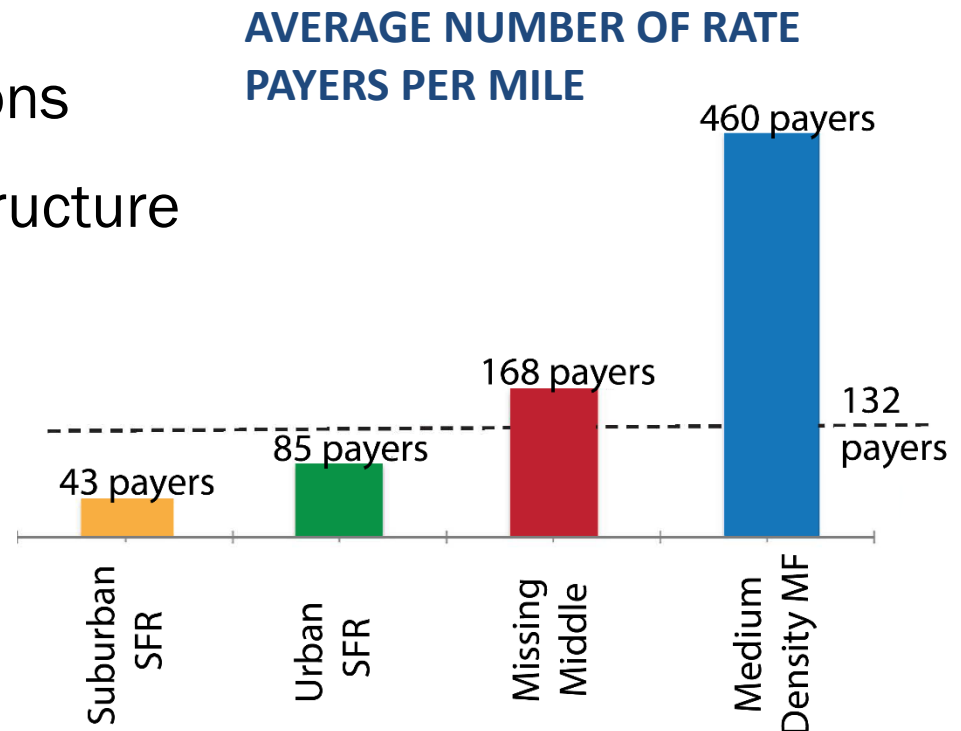
B. Maintain

C. Serve

D. Be Strategic

Maintain: Where we are

- Low density = high maintenance costs
- Cul-de-sacs as publicly funded private drives
- Outdated street cross-sections
- Privately maintained infrastructure
- Conflicting standards



Maintain: Where we want to be

- Build with maintenance in mind
- Account for life cycle costs
- Coordinate from the start



Maintain: What's the Prescription?

1. Compact & Connected

- Reduces length of utility lines while increasing customers per mile

2. Align City standards

3. Privately maintained, publicly accessible

- Credit for privately maintained parkland

4. Coordinate with Mobility Plan



Code Prescriptions Overview

A. Build

B. Maintain

C. Serve

D. Be Strategic

Serve: Where we are

- Inefficient service delivery
- Increased service costs
- Costly review process



Serve: Where we want to be

- More connected customers per mile
- Manageable service routes
- Efficient development services process



Serve: What's the Prescription?

1. New subdivision provisions

- More connected, clearer standards

2. Long term growth strategy

- Create areas of customers, improve connectivity for emergency services

3. New process and procedures

- Predictable timeframes and application path



Code Prescriptions Overview

A. Build

B. Maintain

C. Serve

D. Be Strategic

Strategic: Where we are

- Financing current development patterns
- Old vs. new
- Lots of plans



Strategic: Where we want to be

- Long-range capital planning
- Proactive capital investments
- Most bang for buck
- Coordinated with other City programs and projects



Strategic: What's the Prescription?

1. Public-Private partnerships

- Toolkit to attract private capital investment

2. Capital Improvement Program

- Focus on Strategic Investment Areas

3. Reinforce Centers & Corridors

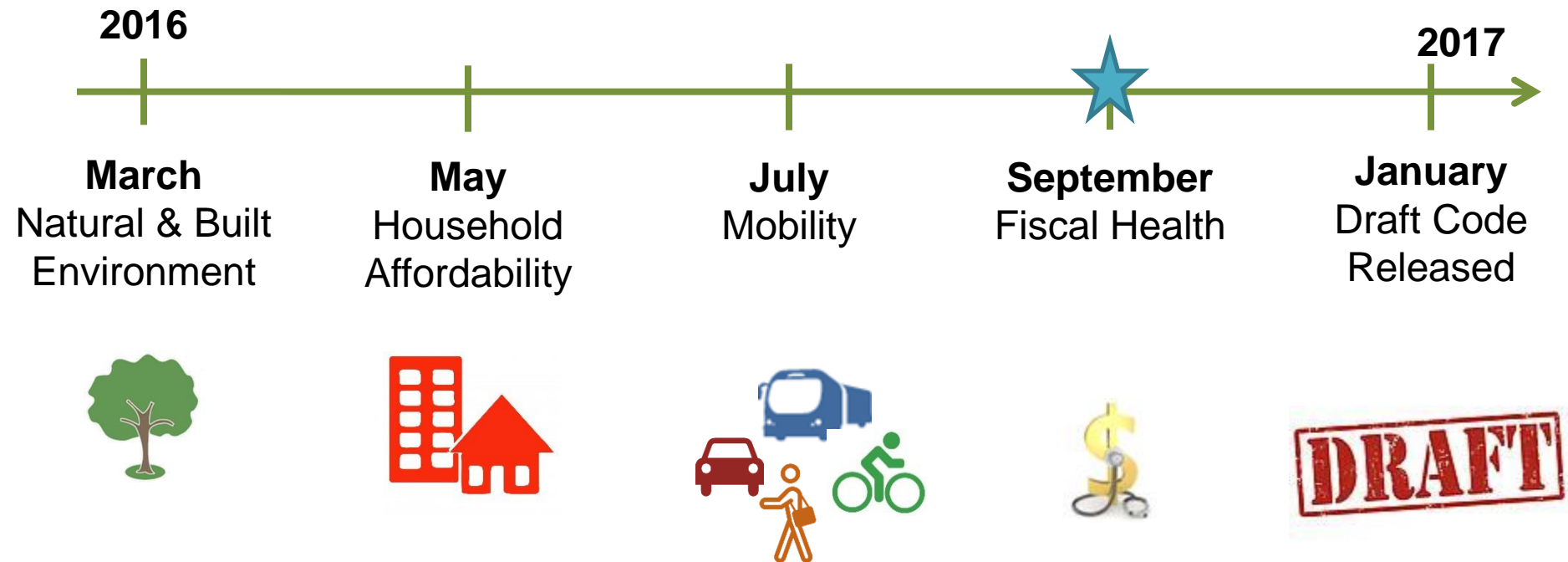
4. Development bonuses

5. Parkland Dedication and CIP

6. Align with Transportation Plan



Schedule for the 4 Code Prescription Papers



Code Prescription: Mobility Schedule



September 19
CAG Meeting:
Presentations
& Discussion



October 3
CAG Meeting:
Discussion &
Recommendations
Actions

Ongoing
speakupaustin!
Road Show



September 26
CAG Community
Engagement Event:
NW Recreation Center
2913 Northland Dr
6-9pm

October 18
Council
Work
Session

Questions?

CODENEXT
SHAPING THE AUSTIN WE IMAGINE

