

9/12/16

Late Backup

Budget Rider for Budget Concept Item PS 1.02 stemming from IFC 20160609-054 regarding ESD4

Submitted by Gallo

ITEM	Description	GF	One-Time
PS 1.02	ESD4	124,000	

A budget rider stating instruction regarding the acquisition of services for the ESD #4 and instructions regarding the expenditure of funds related to the Austin Fire Department budget.

Background:

ESD4 serves multiple areas in Austin including areas adjacent to the Balcones Canyonlands Preserve. ESD4 provides service from 3 stations. (404, 407, and 401).

Total cost for 1st year is 124k. Travis County has offered to cover half of these costs with the COA, leaving 62k for this year's budget.

AFD is determine funding from within current operating budget.